



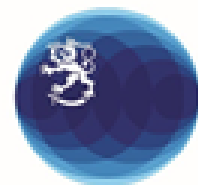
PARTICIPATORY PLANTATION FORESTRY PROGRAMME

QUARTERLY PROGRESS REPORT FOR THE PERIOD FROM 1
JANUARY 2021 TO 31 MARCH 2021.

May 2021



United Republic of Tanzania
**MINISTRY OF NATURAL RESOURCES
AND TOURISM**
Forestry and Beekeeping Division



Embassy of Finland
Dar es Salaam



Participatory Plantation Forestry Programme (PFP 2)

Phase 2: 1 November 2019 to 31 October 2023

Quarterly Progress Report for the period from 1 January 2021 to 31 March 2021,

May 2021, Iringa, Tanzania.



Report distribution:	Open when approved.
Report preparation:	Programme Management Team, Iringa, Tanzania
Approved by the CTA on:	May 2021
Ratified by the QAT on:	May 2021
Approved by the PSC on:	8 June 2021



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Quarterly Progress Report for the Period from 1 January 2021 to 31 March 2021

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Recommended citation:

Participatory Plantation Forestry Programme (2021). Quarterly progress report for the period from 1 January 2021 to 31 March 2021. Iringa, Tanzania.

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Cover photo: Participants of the third quarter progress reporting: PFP 2 staffs and local government officials including their interns.

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ABBREVIATIONS

AF	African Forestry
AWP	Annual Work Plan
BoPs	Best operating practices
BRELA	Business registrations and licensing agency
CCRO	Certificate of Customary Right of Occupancy
CMT	Council Management Team
COVID-19	Corona virus disease discovered in 2019
CTA	Chief Technical Advisor
DC	District commissioner
DO	District officials
DTSP	Directorate of Tree Seed Production
EIA	Environmental impact assessment
ESEIA	European Sustainable Energy Innovation Alliance
EUT	European Union Transition
FBD	Forest and Beekeeping Division
FDT	Forestry Development Trust
FIC	Forest industry cluster
FICC	Forest industry cluster coordinator
FITI	Forest Industries Training Institute
FMIS	Forestry management information system
FORVAC	Forest and Value Chain Programme
FTI	Forestry Training Institute
FWITC	Forest and Wood Industries Training Centre
GN	Guide number
GoF	Government of Finland
GoT	Government of Tanzania
GRL	Green Resources Limited
HRBA	Human rights-based approach
KVTC	Kilombero Valley Teak Company
LTA	Land Tenure Assistance
MaIS	Market information system
MAST	Mobile Application to Secure Tenure
MFA	Ministry for Foreign Affairs of Finland
MIS	Programme Management Information System
Mkaa Endelevu	Bio energy company limited in Mafinga
MNRT	Ministry of Natural Resources and Tourism
MoE	Ministry of Education, Science and Technology
MoF	Ministry of Finance and Planning
MoU	Memorandum of Understanding
MPM	Mufingi Paper Mill
NAFAC	National forest advisory committee
NFC	New Forests Company
NGO	Non-governmental organisation
NLUPC	National Land Use Planning Commission
NOFIA	Northern Forest Industries Associations
ODK	Open Data Kit
OSH	Occupational Safety and Health
OSHA	Occupational Safety and Health Authority
TOSP	Tree Out-growers Support Scheme
PD	Programme Document
PFCTT	Private Forestry and Carbon Trading in Tanzania
PFP 1	Private Forestry Programme
PFP 2	Participatory Plantation Forestry Programme – Phase 2
PIM	Programme Implementation Manual
PMT	Programme Management Team
PPI	Progress out of Poverty Index
PSC	Programme Steering Committee
QAT	Quality Assurance Team

RBMF	Results-based management framework
SAFIA	Southern Highlands Forest Industries Association
SAGCOT	Southern Agricultural Growth Corridor of Tanzania
SCABPU	Sustainable Charcoal and Briquette Producers Union
SHIVIMITA	Tanzania Forest Industries Federation
SIDO	Small Industries Development Organisation
SME	Small and medium enterprises
SUA	Sokoine University of Agriculture
TaFF	Tanzania Forest Fund
TAFORI	Tanzania Forest Research Institute
TATC	Tanzania Automotive Technology Centre
TAMISEMI	President's Office Regional Administration and Local Government
TC	Town council
TDV	Tanzania Development Vision
TFS	Tanzania Forest Service Agency
TGA	Tree growers' association
TNBC	Tanzania national business council
TNA	Training needs assessment
ToRs	Terms of references
TPSF	Tanzania Private Sector Foundation
TTGAU	Tanzania Tree Growers Association Union
TZS	Tanzanian shillings
UWASA	Sao Hill Sawmillers Association
VAT	Value-added tax
VET	Vocational education and training
VETA	Vocational Education and Training Authority
VICOBA	Village Community Banking
VLUP	Village land-use planning
VSLA	Village savings and loan association
WWF	Worldwide Fund for Nature

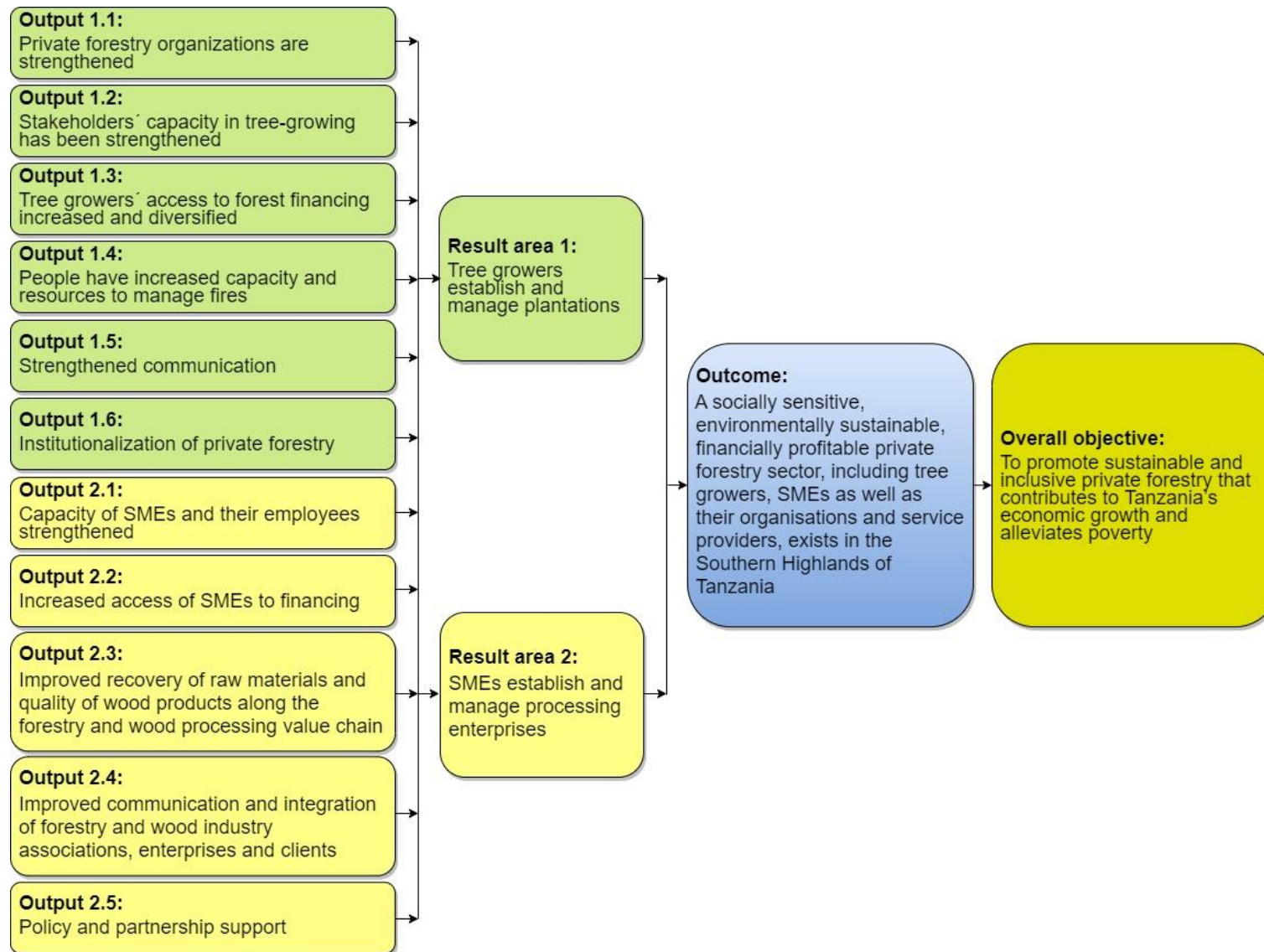
CONVERSION RATE

Euro 1 = TZS 2,700

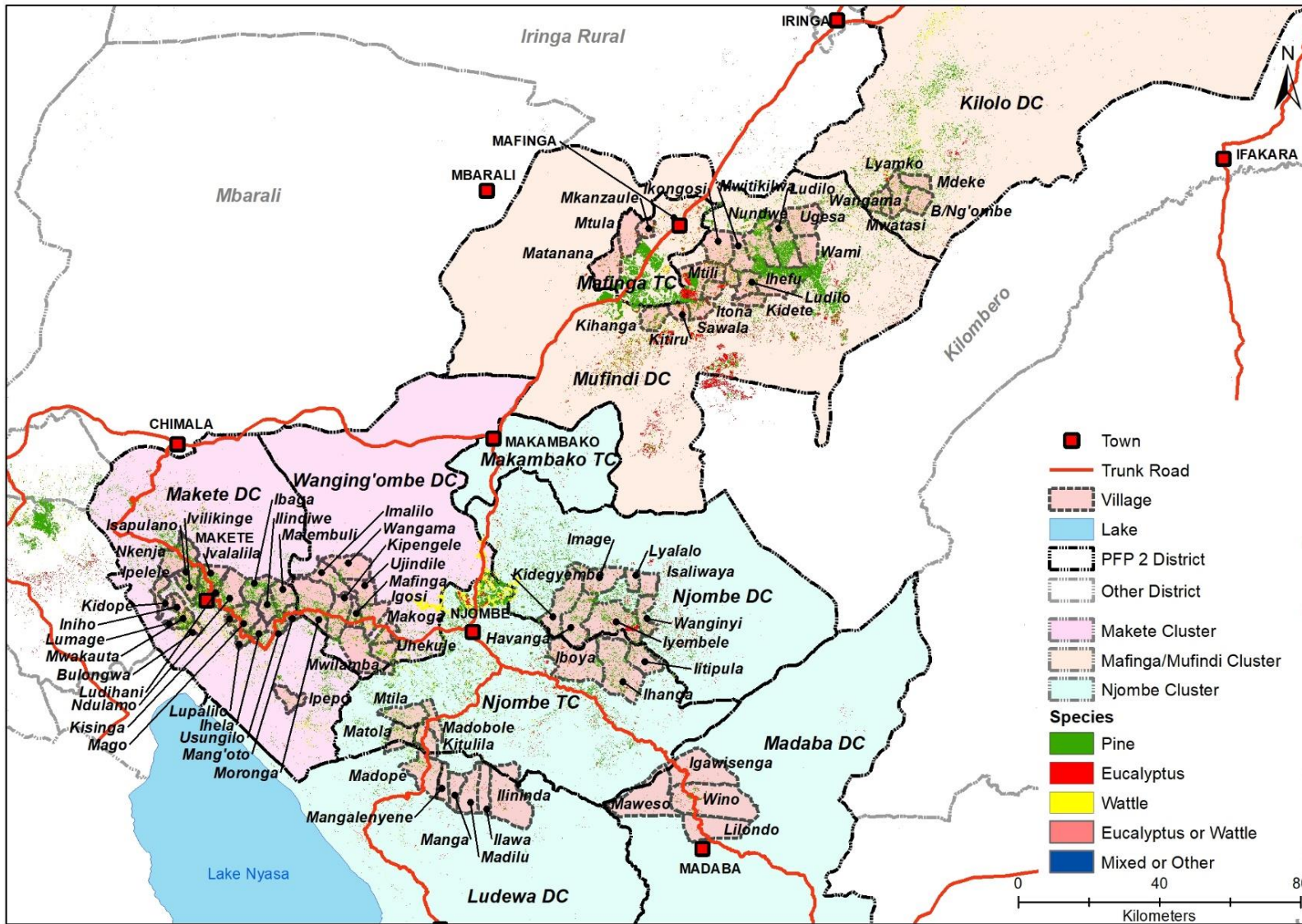
PROGRAMME FACT SHEET

Programme title:	Participatory Plantation Forestry Programme (PFP 2)	
Sub-sectors:	Forestry, private sector development, wood industries, SME development	
Expected impact:	Sustainable and inclusive plantation forestry that contributes to Tanzania's economic growth and poverty alleviation	
Programme outcome:	A socially sensitive, environmentally sustainable, financially profitable private forestry sector, including tree growers, SMEs as well as their organisations and service providers, exists in the Southern Highlands of Tanzania	
Geographical coverage:	3 towns councils and 7 districts councils in three regions of the Southern Highlands, Tanzania: Iringa (Mufindi DC, Mafinga TC and Kilolo DC), Njombe (Makete DC, Njombe TC, Makambako TC, Njombe DC, Ludewa DC and Wang'ing'ombe DC) and Ruvuma (Madaba DC)	
Duration:	Four years: From 1 November 2019 to 31 October 2023	
Programme financing:	Government of Finland 9.4 Million Euro Government of Tanzania 0.47 Million Euro	
Competent authorities:	<ul style="list-style-type: none"> - Ministry of Natural Resources and Tourism, Tanzania - Ministry for Foreign Affairs of Finland 	
Key stakeholders:		
1.	Rights holders	<ul style="list-style-type: none"> - Private tree growers - Vulnerable people - Urban-based tree growers - Small and Medium Entrepreneurs (SMEs) - Private forest companies - Nursery owners
2.	Duty bearers	<ul style="list-style-type: none"> - Forest and Beekeeping Division (FBD)/ Ministry of natural resources and tourism (MNRT) - Tanzania Forest Service Agency (TFS)/MNRT - Local governments (regional and district authorities) - Training institutions (Forestry Training Institute (FTI), Forest Industries Training Institute (FITI), Vocational Education and Training Authority (VETA), FWITC)
3.	Private sector organisations	<ul style="list-style-type: none"> - Tree Grower Associations (TGAs) - Tanzania Tree Growers Association (TTGAU) - Tanzania Forest Industries Federation-SHIVIMITA (Southern Highlands Forest Industries Association (SAFIA), Northern Forest Industries Associations (NOFIA) and Sao Hill Sawmillers Association (UWASA)) - Africa Forestry (AF)
4.	Other stakeholders	<ul style="list-style-type: none"> - Forestry Development Trust (FDT) - Sokoine University of Agriculture (SUA) - Tanzania Forest Research Institute (TAFORI) - Worldwide Fund for Nature (WWF) - We Effect - Tanzania Private Sector Foundation (TPSF) - Southern Agricultural Growth Corridor of Tanzania (SAGCOT) and its partners - Private secondary-processing companies (e.g., building, carpentry) - Service providers - Tanzania Forest Fund (TaFF)

PFP 2 RESULTS CHAIN



PROGRAMME AREA



EXECUTIVE SUMMARY

Background

The Participatory Plantation Forestry Programme (PFP 2) is a bilateral development aid programme established by the governments of Tanzania and Finland. It is the second phase of the Private Forestry Programme (PFP 1) and is designed to run from 1 November 2019 to 31 October 2023.

The programme increases rural income by promoting the commercial management of smallholder plantations and wood-processing enterprises. It adds value along the entire forest-product value chain, from improving the selection, quality, and vigour of planting material to introducing innovative, high-value wood products. It is also introducing and institutionalising vocational training in plantation forestry and wood-processing.

PFP 2 is set to operate in 3 town councils and 7 districts councils in three regions: Iringa (Mufindi district council, Mafinga town council and Kilolo district council), Njombe (Makete district council, Njombe town council, Njombe district council, Ludewa district council, Wang'ing'ombe district council and Makambako town council) and Ruvuma (Madaba district council). Within this overall area, the programme facilitates development of three potential forest industry clusters (Mafinga, Njombe and Makete forest industry clusters), each led by a Forest Industry Cluster Coordinator (FICC).

This quarter progress report covers the third quarter for the period from 1 January to 31 March 2021 of the second Tanzania's financial year of the Participatory Plantation Forestry Programme (PFP 2). This report follows the revised annual work plan (AWP) that was approved by the fourth programme steering committee meeting on 9 March 2021 and the result-based management framework (RBMF) that was approved in the original AWP on 14 July 2020.

Resources and Finance

For the reporting period, PFP 2 allocated a total budget of Euro 700,125. The total expenditure for the reporting period was Euro 571,389 equivalent to 81.61% of the allocated budget.

By the end of the reporting period, a total of Euro 1,757,019 had been spent by the programme for the 9 months period from 1 July 2020 to 31 March 2021. This was equivalent to 52.67% of the total allocated budget for the 2020/2021 AWP period.

Delivery on results

Code	Output	Progress (January - March 2021)
Result 1: Tree growers establish and manage plantations		
2.2.1	Output 1.1: Private forestry organisations are strengthened	<p><u>PFP 2 villages verified and selected</u></p> <ul style="list-style-type: none"> - 80 villages selected for PFP 2: 23 Mafinga FIC, 33 Makete FIC and 24 Njombe FIC. - MoUs with 3 towns and 7 district council approved ready for signing. - 450 woodlots mapped <p><u>TGA formation process on progress</u></p> <ul style="list-style-type: none"> - District extension officials allocated for PFP 2 trained on TGA formation process: 2 training events in Makete FIC and Njombe FIC. - 200 hamlet sensitization meetings conducted in Makete on TGA formation. - Preliminary information of TGA existence status collected for 80 villages. <p><u>Njombe and Mafinga FICs are operational</u></p> <ul style="list-style-type: none"> - 24 villages in Njombe FIC and 23 in Mafinga FIC.

Code	Output	Progress (January - March 2021)
2.2.2	Output 1.2: Stakeholders' capacity in tree growing has been strengthened	<p><u>Awareness raising</u></p> <ul style="list-style-type: none"> - A total of 194 village leaders (hamlets leaders, VEO and village chairperson reached in awareness raising events: 43 Njombe FIC and 151 Mafinga FIC. - 8 demo plots established <p><u>Trainings</u></p> <ul style="list-style-type: none"> - Training needs assessment completed in Makete - OSH trainings initiated in Makete - Two-year VET 1-2-3 forestry and wood industry curricula accredited <p><u>FWITC</u></p> <ul style="list-style-type: none"> - Accreditation and registration progressed - Final inspection to be conducted in 15 April 2021 <p><u>Improved tree seed production</u></p> <ul style="list-style-type: none"> - 2 master MoUs drafted and approved for signing - Thinning completed for Idete/Holo and MPM seed stands - The first version of the improved tree seed production manual published in the programme website <p><u>Woodlots management plans</u></p> <ul style="list-style-type: none"> - Preliminary information for 450 woodlots collected in Makete
2.2.3	Output 1.3: tree growers' access to forest financing increased and diversified	PFP 1 VSLA groups evaluation to be implemented in the fourth quarter.
2.2.4	Output 1.4: People have increased capacity and resources to manage fires	<p>Awareness raised and extension services on fire provided in 33 villages in Makete.</p> <p>The landscape level planning approach to be implemented in the fourth quarter.</p>
2.2.5	Output 1.5: Strengthened communication	<p><u>Dissemination of PFP 2 objectives and outcome</u></p> <ul style="list-style-type: none"> - PSC conducted on 9 March 2021 - Njombe regional inception workshop conducted on 28 and 29 January 2021 - Participatory planning with districts workshop conducted from 1 to 5 February 2021. <p><u>Establish platform for regular meetings with stakeholders</u></p> <ul style="list-style-type: none"> - Forest industry cluster coordinators have been regularly invited to council management teams meetings and an initiative to ensure representation of tree growers and SMEs in local government decisions. <p><u>Maintaining PFP website</u></p> <ul style="list-style-type: none"> - 2,761 visitors (unique/new visitors) - 596 downloads recorded <p><u>Establishment of forest and market information systems</u></p> <ul style="list-style-type: none"> - FMIS and MaIS systems requirement specification initiated - The "Makete Forest Resource Market Systems Assessment" in Makete district completed and published to the programme website. - The forest value chain incorporated and discussed in the Njombe regional inception workshop.

Code	Output	Progress (January - March 2021)
2.2.6	Output 1.6: Institutionalisation of private forestry	<p><u>Integration of PFP activities in district workplans</u></p> <ul style="list-style-type: none"> - A participatory planning workshop with district organised and implemented to agree on collaborating with districts - Njombe regional inception workshop organised and conducted <p><u>Support to CCROs issuance</u></p> <ul style="list-style-type: none"> - Collaboration with LTA to train district officials on MAST technology for issuing CCROs - Collection of preliminary information of status of CCRO issuance initiated including training status. <p><u>VLUPs</u></p> <ul style="list-style-type: none"> - The MoU on facilitation for VLUPs submitted to NLUPC - Collection of preliminary information on the existence and status of VLUPs initiated <p><u>Vulnerability inclusiveness</u></p> <ul style="list-style-type: none"> - The HRBA and gender situation report published to the programme website - Vulnerable groups involvement ensured
Result 2: SMEs establish and manage value adding processing enterprises		
2.3.1	Output 2.1: Capacity of SMEs and their employees strengthened	<ul style="list-style-type: none"> - 40 SMEs owners trained on sawmilling and wood working operations - Follow up on the unresolved FWITC land tenure issue progressed - The TNA completed in 23 villages in Makete FIC for SMEs and their employees strengthening - A charcoal and briquette production demonstration conducted from 45 participants in Mafinga FIC (6 male and 39 female) - 35 ding dong owners in 3 villages of Makete FIC trained on OSH - 15 women SMEs groups (150-member total) reached in awareness raising to encourage women, youth and vulnerable involvement in forest opportunities - 80 SMEs in Mafinga FIC reached in awareness raising events
2.3.2	Output 2.2: Increase access of SMEs to financing	<ul style="list-style-type: none"> - The SME service provision contract approved and advertised for tendering that included facilitation in preparation of business plans for SMEs - The programme linked SMEs with financial institution in the organised Njombe regional inception workshop
2.3.3	Output 2.3: Improved recovery of raw materials and quality of products along the value chain	<ul style="list-style-type: none"> - Follow up progressed on enforcement of the log and sawn timber sorting and grading rules - The private and public tree growers, TTGAU and TGAs integrated with SME wood processors in the organised Njombe regional inception workshop - The mobile training unit equipment arrived in Tanzania port. VAT application and clearance was on progress. - Afri-furniture progress report finalisation was on progress - Awareness and extension continued
2.3.4	Output 2.4: Improved communication and integration of forestry and wood industry associations, enterprises, and clients	The programme continued to promote Wood products and wood utilisation in Tanzania households through various PFP 2 organised events (including invited events), trainings and extension services.
2.3.5	Output 2.5: Policy and partnership support	<ul style="list-style-type: none"> - To promote reinvestment by the local government in forest extension services, a position paper drafted to evaluate the current status: CESS collection versus Budget in forest - The programme-initiated discussion on supporting SMEs association with SHIVIMITA, SAFIA. - Extension and awareness raising continued on OSH

Progress on tree out-growers support program

During the reporting period the silvicultural audit reports for KVTC and NFC were finalised and submitted to the Embassy of Finland in Dar es Salaam.

Planned activities

In the next quarter (April – June 2021), the programme will finalise the revision of the programme document and programme implementation manual (PIM). It is expected that, MoU with local government councils, MoUs for improved tree seed orchards/stands and MoU for VLUPs with NLUPC will be signed.

Overall, the programme will seek to achieve targets set for 2020/2021 period by the end of June 2021 as per the revised 2020/2021 AWP.

1. PROGRAMME DESCRIPTION

The Private Forestry Programme - PFP 1 (Now changed its name to Participatory Plantation Forestry Programme – PFP 2) started in January 2014. It was to run for four years, extended by one year to December 2018, and then further extended to 30 April 2019, by which time the original budget had been spent. The first phase was followed by a two-month bridging phase that required additional funding, which was provided by Forestry and Value Chains Development programme (FORVAC).

PFP 2 is a four-year continuation of the five-year and four-month PFP 1. It supports smallholder plantation forestry and wood-processing industries in the Southern Highlands of Tanzania. It started on 1 November 2019 and is expected to end on 31 October 2023.

Planning for PFP 2 commenced with formulation and appraisal missions conducted during October 2017 and May 2018, respectively. The draft PD that resulted from these consultant inputs was published by the Ministry for Foreign Affairs of Finland (MFA) on 15 May 2019.

The agreement between the government of Finland (GoF) and the government of Tanzania (GoT) on cooperating on PFP 2 was signed on 18 July 2019. GoT, through the Ministry of Finance and Planning (MoF) and Ministry of Natural Resources and Tourism (MNRT), and the GoF, through the MFA and the embassy of Finland in Tanzania, guided the mobilisation of resources and the practical arrangements needed to start implementing the programme immediately, beginning on 1 November 2019.

The overall objective of PFP 2 is the same as that of PFP 1: “To promote sustainable and inclusive private forestry that contributes to Tanzania’s economic growth and alleviates poverty”. PFP 2 aims to consolidate PFP 1’s achievement by shifting from direct operations to facilitation, inclusiveness and the building of sustainability for a long-term impact.

To ensure that the plantation forestry sector in Tanzania is all-inclusive, PFP 2 was formulated with a human rights-based approach (HRBA), which, in practice means, the realisation of human rights as PFP 2 results. Furthermore, the PFP 2’s HRBA approach will emphasise inclusive, participatory and non-discriminatory processes which are transparent and enhance accountability. PFP 2 strives to enhance the capacities of rights-holders, duty-bearers and, when relevant, other responsible actors. It has conducted a comprehensive human rights, gender, and vulnerability baseline assessment to facilitate the participation and inclusiveness of all programme stakeholders in implementation.

Studies conducted by both PFP 1 and the Forest Development Trust (FDT) over the last five years have improved understanding of the sector. Key findings include the following.

- a. Collectively, smallholders raise the largest area of forest plantations (>150,000 ha) of any producer in Tanzania and have the most scope for expansion.
- b. Collectively, SMEs produce the most sawn wood of any producer in Tanzania.
- c. Both smallholders and SMEs contribute greatly to livelihoods in the Southern Highlands, yet they are underserved in training, extension, infrastructure, financial services, research and innovation support, and, in consequence, do not achieve their potential.
- d. Forest value chains are based on too few tree species of unknown provenance. Both the FDT and PFP 1 have made major contributions to tree improvement, but these contributions are not sufficiently institutionalised.
- e. PFP 1 identified six potential forest industry clusters. The three with the most medium-term development potential were Mafinga, Njombe and Makete. The forest industry clusters have many stakeholders, including smallholders and company and government growers; private transporters; non-government organisations (NGOs); and the ministries, departments and agencies of MoF, MNRT, Ministry of Education, Science and Technology (MoE), president’s office regional administrative and local government (TAMISEMI) and VETA. However, since these stakeholders are not locally coordinated or optimised to work together, there are many inefficiencies in the sector, such as those listed below:

➤ Pine is planted when the market demands eucalyptus.

- The district governments of Mufindi, Mafinga, Kilolo, Makete, Njombe town council, Njombe district council, Ludewa, and Wang'ing'ombe are largely financed by taxing forestry, yet their reinvestment in commercial forestry extension is suboptimal
 - Impromptu taxes that cause businesses to fail are imposed.
 - Government land is left idle when it could be used productively.
- f. The most cost-effective way to reduce poverty through production forestry and sawmilling in the Southern Highlands is to improve forest industry cluster coordination and enhance the performances of both smallholders and SMEs.
- g. Makete District in Njombe Region has more smallholder plantation forestry than any other district, has some of the best growing conditions, and, until recently, has suffered from impoverishment due to its remoteness and lack of services. Rapid progress in rural electrification and road construction are, however, opening opportunities for rural industrialisation while at the same time improving market access.

PFP 2 focuses on cluster coordination and on groups of smallholders in plantation-rich villages where it believes it can have greatest impact on poverty reduction by improving plantation forestry and wood processing.




This report provides detailed information on the achievements and progress made during the third quarter of the 2020 – 2021 annual work plan (AWP) period. It covers the period from 1 January to 31 March 2021. The total MFA budget for the quarter period was Euro 700,125 where out of it, Euro 571,389 was the actual expenditure.

This report follows the revised annual work plan approved by the PSC on 9 March 2021 and result-based management framework (RBMF) endorsed by the PSC on 14 July 2020.

2. PROGRESS TOWARDS THE ACHIEVEMENT OF THE EXPECTED RESULTS

This section provides progress made for the outputs and activities targets set in the revised 2020/2021 AWP. Where appropriate the status of and progress made in each of the achieved targets are illustrated and rated as described in Table 2.1.

Table 2.1 Ratings used for the achievement statuses of activities performed during the period 1 January – 31 March 2021

Colour highlight	Description
	The target achieved.
	The progress being made towards achieving the target set.
	The activity was not initiated, or no progress being made.

2.1 Broad programme management arrangements update

The AWP for the period from 1 July 2020 to 31 June 2021 was revised and approved by the PSC on 9 March 2021. It was agreed to report programme progress against this revised AWP but continue reporting against the original RBMF approved on 14 July 2020.

PFP 2 together with the local government authorities agreed to collaborate in implementing PFP 2 interventions in 80 villages as well as Makambako and Mafinga towns.

Overall, the programme is still implemented through a cluster-based approach in Mafinga, Njombe and Makete forest industry clusters with each led by a forest industry cluster coordinator.

2.2 Result 1 Tree growers establish and manage plantations

2.2.1 Output 1.1 private forestry organisations are strengthened

2020/2021 revised AWP		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
1.1.1	Forestry cluster support to forest rich villages	80 villages in Mafinga, Njombe and Makete forest industry clusters verified and selected for PFP 2.	23 pre-selected potential forest-rich villages in Makete visited prior to baseline surveys.	23 villages in Makete selected and verified for PFP 2 interventions	80 villages in Mafinga, Njombe and Makete forest industry clusters verified and selected for PFP 2.	Achieved
		Participatory forest resources assessment initiated in 23 villages in Makete.	23 village council meetings conducted to raise awareness on participatory forest resources assessment.	Initiated during the baseline studies in all 23 selected villages in Makete	A total of 450 woodlots in Makete mapped	Progress being made

2020/2021 revised AWP		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
		Establishment process for 18 TGAs initiated.	18 village council meetings held in 18 villages in Makete to raise awareness on TGA formation.	The "guideline for facilitation of tree growers' association establishment and strengthening" developed to guide TGA formation process.	2 training events conducted on TGA formation process to district officials in Njombe and Makete FIC'. 200 hamlets sensitization meetings conducted in Makete.	Progress being made
1.1.2	Capacity building to support TGA establishment	23 TGAs receive governance training as per TGA establishment guideline.	Preliminary information gathered on TGA status to all 23 villages in Makete.	No training organised. TGA formation was on progress.	No training organised. TGA formation was on progress.	Progress being made
1.1.3	Forestry cluster development in Njombe and Mafinga	Njombe and Mafinga forest industry clusters established for operations.	8 meetings conducted in Njombe and Mafinga FIC* (6 with local government officials, 1 with TTGAU and 1 with Rift Valley Energy)	20 and 26 villages in Mafinga and Njombe FIC* respectively visited for PFP 2 implementation	47 villages selected for PFP 2 interventions (23 Mafinga FIC and 24 Njombe FIC). Currently, the Njombe and Mafinga forest industry clusters established and operational.	Achieved
1.1.4	Support to PFP 1 TGAs	PFP 1 TGAs assessed for support need.	Discussions initiated to support PFP 1 investments through TTGAU	A performance-based contract with TTGAU negotiated and drafted	Assessment to be implemented in the fourth quarter.	Progress being made
1.1.5	Support to lead TGAs	6 "TGAs of Excellency" will be established for demonstration purposes.	No progress made. (Upon TGA formed).	No progress made. (Upon TGA formed).	5 PFP 1 TGAs pre-identified as TGAs of excellence in Makete: This include TGAs in Ibagu, Iindiwe, Mang'oto, Ihela and Mago villages.	Progress being made

*Forest industry cluster

1.1.1 Forestry cluster support to forest rich villages

80 villages selected and agreed with the local government authority for PFP 2 interventions. This includes 33 villages in Makete forest industry cluster, 23 in Mafinga forest industry cluster and 24 in Njombe forest industry cluster (Annex 2).

The PFP 2 memorandum of understanding with the local government authority (3 town and 7 district councils) drafted and approved by the PSC on 9 March 2021. The MoUs signing is expected to be implemented in the fourth quarter of the 2020/2021 AWP.

Through the participatory resource mapping and using the developed tools in open data kit (ODK), a total of 450 woodlots mapped in Makete forest industry cluster during the reporting period.

The “guideline for facilitation of tree growers’ association establishment and strengthening” was published to the programme website. In March 2021, the programme organised and conducted 2 training events to district officials of 7 councils (Makete DC, Wanging’ombe DC, Makambako TC, Ludewa DC, Njombe TC, Njombe DC and Madaba DC) on facilitation of TGA establishment and strengthening.

No TGAs established during the reporting period although the programme-initiated hamlets and village level sensitization meetings to raise awareness on TGA establishment and strengthening. A total of 251 hamlets level TGA sensitization meetings were conducted in the three forest industry clusters (FIC): 200 Makete FIC, 14 Njombe FIC and 37 Mafinga FIC.

A total of 50 council extension officials allocated from the 10 councils to support programme implementations in the 80 PFP 2 selected villages (Table 2.2).

Table 2.2 Council’s extension officers allocated to support PFP 2 interventions

Council name		Allocated council extension		
		Forest officers	Agriculture officers	Community development officer
Mafinga forest industry cluster				
1	Kilolo district council	2	1	
2	Mafinga town council	1	2	1
3	Mufindi district council	2	3	2
Njombe forest industry cluster				
4	Makambako town council			
5	Njombe district council		1	2
6	Njombe town council			1
7	Ludewa district council		1	2
8	Madaba district council	1		1
Makete forest industry cluster				
9	Makete district council	2	13	2
10	Wanging’ombe district council	3		2
Total		10	27	13

1.1.2 Capacity building to support TGA establishment

During the reporting period the TGA formation process was ongoing, and no trainings organised to TGAs on governance as per developed “guideline for facilitation of tree growers’ association establishment and strengthening”.

1.1.3 Forestry cluster development in Njombe and Mafinga

Overall, the Mafinga and Njombe forest industry cluster have been established and operational. 23 villages in Mafinga forest industry clusters and 24 villages in Njombe forest industry clusters were selected for PFP 2 interventions.

The forest industry cluster coordinators for Mafinga and Njombe managed to identify and collect preliminary information on TGA existence status in all PFP 2 selected village (Annex 2). By the reporting period the forest industry cluster coordinator completed village council meetings in these 47 PFP 2 selected villages to introduce the programme.

Terms of reference (ToRs) for consultancy to facilitate baseline studies in Njombe and Mafinga forest industry clusters approved by the fourth PSC. Arrangement and implementation of the baseline surveys to be initiated in the fourth quarter.

1.1.4 Support to PFP 1 TGAs

Discussions on drafted performance-based contract with TTGAU to support PFP 1 established TGAs progressed. Unfortunately, the contract had to be put on hold by the programme until completion of the tasks assigned to TTGAU in the previous contract issued in October 2020.

In the fourth quarter, programme planned to meet with TTGAU to discuss on best practical arrangement for collaborating in an efficient way. Overall, no progress being made on assessing the support to established TGAs during PFP 1.

1.1.5 Support to lead TGAs

The programme has initiated identifying leading TGAs in Makete forest industry cluster. The clusters currently, identified PFP 1 established TGAs in Ibaga, Ilindiwe, Mang'oto, Ihela and Mago villages to serve as demonstration TGAs to nearby TGAs. Overall, the lead TGAs identification will be implemented parallel to formation process.

2.2.2 Output 1.2. Stakeholders' capacity in tree-growing has been strengthened

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
1.2.1	Familiarizing village people, TGA leaders and facilitators	200 village leaders, TGA leaders / facilitators and influencers participated in awareness raising events.	Awareness raised during the baseline assessment in Makete.	A total of 115 village leaders in Makete participated in awareness raising events	Njombe FIC: 43 wards and village chairpersons and executive officers reached. Mafinga FIC: 151 hamlet and village leaders reached: 105 hamlet leaders, 23 village chairpersons and 23 village executive officers.	Achieved
		30 demonstration plots established	The target introduced in the 2020/2021 revised AWP		A total of 27 demo plots established: 19 in Q2 and 8 in Q3	Progress being made
1.2.2	Training of tree growers, farmers and wood processors	9 training courses for 10 people organized in 6 villages. Total of 54 courses organized and 540 people trained.	No progress made	No progress made	The training need assessment (TNA) drafted for Makete FIC. Trainings on occupation, health and safety initiated.	Progress being made
1.2.3	Field days and exchange visits	700 people participated on exchange visits	No progress made	No progress made	To be implemented in May/June 2021.	Not initiated
1.2.4	FWITC accreditation and registration	FWITC accredited and registered with VETA Tanzania	Follow up on resolving the FWITC land tenure issue continued	The process for accrediting FWITC initiated.	Final inspection to be conducted on 15 April 2021.	Progress being made.
1.2.5	VETA 1-2-3 Forestry and Wood Processing curricula and training material development	Two-year VETA 1-2-3 Forestry and Wood Processing Attendant curricula accredited by VETA Tanzania.	It was not yet accredited	It was not yet accredited	The two-year VETA 1-2-3 Forestry and Wood Processing Attendant curricula accredited by VETA Tanzania.	Achieved
		A plan to prepare training materials for the above two curricula prepared.	Curricula have already been approved and were piloted during PFP 1, hence the available training materials (used for piloting) will be updated upon need.			

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2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
1.2.6	Compensation to tree growers	Compensation made to those tree growers affected and report prepared from compensations	No progress made.	No progress made.	Postponed to the next AWP 2021/2022.	
1.2.7	Assessment of employment opportunities	Baseline study report prepared	Baseline assessments initiated in Makete	The study incorporated in completed baseline studies in Makete.	To be incorporated in baseline studies in Mafinga and Njombe FIC. Arrangements for implementing baseline studies in the remaining clusters was on progress.	Progress being made
1.2.8	Internship programme to expand service provisions	PFP 1 facilitators assessed.	No progress made	No progress made	PFP 1 facilitators to be assessed in the fourth quarter. A plan to recruit an intern on IT to assist in development of FMIS and MaIS initiated.	Progress being made
1.2.9	TGA tree seed orchards management.	Management roles and responsibilities agreed with actors responsible and seed orchards provided with needed protections.	Short-term national and international consultancy contracted for improving the seed orchard manual Seed orchard stakeholders visited all the seed orchards to assess needs and identify the activities to be done Discussion initiated to develop a documentary for seed orchards development including videos and still pictures	2 seed orchards stakeholders meetings conducted.	Management roles and responsibilities agreed: 2 MoUs with TTGAU, TFS and Mbinga town council drafted and approved by the fourth PSC. Idete, Holo and MPM seed stands thinning completed. The "Improved tree seed production manual" published to the programme website	Progress being made
1.2.10	Support in woodlot	300 woodlot management plans prepared.	BoPs for managing pine regenerants	No progress made.	Preliminary information for 450 woodlots	Progress being made

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
	management planning	In 6 villages at least 80% of woodlots covered with management plans.	woodlots standardised. It is a base for developing woodlots management plans.	No progress made.	collected for drafting smallholders' woodlots management plans.	Progress being made

1.2.1 Familiarizing village people, TGA leaders and facilitators

The programme continued to raise awareness and providing extension services in Makete forest industry cluster, on practical silvicultural operations and best operating practices in forest plantations management.

By the end of reporting period, 8 more demonstration plots established in 8 villages of Makete and Wanging'ombe districts. This makes a total of 27 demonstration plots altogether being established in Makete forest industry cluster.

Village level trainings on practical silvicultural operations and best operating practices in forest plantations management continued in the established demonstration plots (Figure 2.1).

Figure 2.1 Tree growers in Mafinga village at Wanging'ombe district being training in forest management activities.



In Njombe forest industry cluster the programme reached 43 influential leaders in 16 villages of three councils: Madaba, Ludewa and Njombe town councils. The composition included 32 village leaders (Village executive officers and chairpersons), 2 ward counsellors, 5 ward community development officers, 1 village agricultural forest officer and 3 district forest officers participated in awareness raising in 16 villages of Madaba, Ludewa and Njombe councils.

In Mafinga forest industry cluster the programme reached 151 hamlet and village leaders composed of 105 hamlet leaders, 23 village chairpersons and 23 village executive officers.

In the fourth quarter in Makete forest industry cluster, the programme planned to organise a dialogue workshop to bring together village leaders, TGA leaders and facilitators.

1.2.2 Training of tree growers, farmers and wood processors

In addition to the baseline studies conducted in Makete, the programme assessed training needs to all management units in Makete where, both, smallholders tree growers and SMEs were reached. During the fourth quarter training need assessment will progress in 10 villages of Wanging'ombe districts.

In Makete forest industry cluster training on occupation, safety and health initiated for tree growers and wood processors.

1.2.3 Field days and exchange visits

Field exchange visits planned to be organised and implemented between May and June 2021. By the reporting period no exchange visits and field days organised by the programme for TGAs or SMEs.

1.2.4 FWITC accreditation and registration

The programme continued to follow up on the FWITC land tenure issue. The fourth PSC agreed that the issue to be discussed by the competent authorities and the programme to continue renting the site up to June 2021.

By the reporting period, FWITC was already registered to business registration and licensing agency (BRELA) and the last inspection by VETA was scheduled to be conducted on 15 April 2021 for it to be accredited and registered.

On 13 March 2021, PFP 2 and FWITC were visited by the land, natural resources, and tourism parliamentary committee where the members of the committee were introduced to PFP 2 and FWITC. Also, the issue of FWITC land tenure was presented to the committee and was set to be discussed further between the committee and the minister of natural resources and tourism.

1.2.5 VETA 1-2-3 Forestry and Wood Processing curricula and training material development

The VET 1-2-3 forestry and wood processing curricula were accredited by VETA Tanzania in a board meeting held on February 2021.

In PFP 1, a total of 40 students received trainings on forestry and wood processing attendants' courses as pilot for VET 1-2-3 forestry and wood processing curricula. After these curricula being accredited, certificates collected from FTI and FITI to be issued to the respective students.

Arrangement for issuing these certificates to all 40 students is planned to be implemented in the fourth quarter of 2020/2021 AWP.

1.2.6 Compensation to tree growers

Under the "do-no-harm" principle we are obliged to compensate for damage done during the PFP 1 as a continuation programme. Upon need assessment to tree growers received seedlings that were affected by "Pitch canker" the programme will compensate.

It was already too late for this planting season, but upon needs, arrangement will be made in the future.

1.2.7 Assessment of employment opportunities

The study was completed in Makete forest industry cluster and is to be extended to Mafinga and Njombe forest industry clusters.

By the reporting period, ToRs for facilitation of baseline surveys in Mafinga and Njombe forest industry clusters were already being approved for further action by the programme. The implementation of the baseline is expected to be initiated in the fourth quarter of the 2020/2021 AWP.

1.2.8 Internship programme to expand service provisions

Assessment of the PFP 1 facilitators is to be implemented during the fourth quarter including arrangement for executing it.

The programme-initiated plans to recruit an intern on information technology to assist in developing the forestry and market information systems.

The plan is to be executed upon completion of the system specification requirement in which by the reporting period it was on progress.

1.2.9 TGA tree orchards management

PFP 2, TFS and TTGAU continued to collaborate in development of programme supported seed orchards and stands.

A 3-days stakeholders' workshop was organised by PFP 2 to agree and develop MoUs for improved tree seed production. The workshop was conducted from 17 to 19 February 2021 including PFP 2, TGAs representatives, TTGAU, MNRT, FWITC and Mbinga council.

The drafted MoUs for improved tree seed production were submitted and approved by the fourth PSC held on 9 March 2021. By the reporting period the MoUs were not yet signed.

During the reporting period, the programme facilitated completion of thinning operation on seed stands located in idete/Holo village and Makungu village close to Mufindi paper mill (MPM). Thinning activities involved marking, felling of marked trees and removal of brushwood out of stands.

The programme through TTGAU facilitated various management activities in programme supported TGA based seed orchards. In Maweso, Ibumi, Njelela, Ifinga and Utiri seed orchards established in 2018, marking within replications and tagging performed.

The seed orchards/stands signage designed, and stakeholder's information updated to include stakeholders contacts, and names. The signages are expected to be completed in the next fourth quarter of the 2020/2021 AWP.

During the reporting period the programme incorporated comments provided during the third PSC meeting (held on 3 December 2020) and published the first version of the "Improved tree seed production manual". This manual will guide development of the detailed management plans for each programme facilitated seed orchards and stands that is to be implemented in the next 2021/2022 AWP.

1.2.10 Support in woodlot management planning

During the reporting period, preliminary information for 450 woodlots collected for development of forest management plans for smallholders' tree growers' woodlots. The data were collected in a participatory approach including smallholders tree growers.

This preliminary information included ownership, forestry variables and spatial information. The aim is to help smallholders tree growers developing simple woodlot management plan to guide and develop their woodlot based on the recommended silvicultural operations and best operational practices.

The information collected in woodlots of 15 to 20 smallholders tree growers in all 33 villages in Makete forest industry clusters, who are potential to be part of TGA member during TGA formation so that they can start realizing the potentiality and profitability in forestry investment.

2.2.3 Output 1.3. Tree growers' access to forest financing increased and diversified

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
1.3.1	VSLA/VICOBA evaluation	PFP 1 VSLA group evaluation completed	No progress made	No progress made	To be implemented in the fourth quarter.	Not initiated
1.3.2	Support establishment of carbon forestry project	No target for AWP 2020/21				
1.3.3	External forest finance	No target for AWP 2020/21				

1.3.1 VSLA/VICOBA evaluation

The programme planned to assess the status of VSLA/VICOBA established during PFP 1 in the fourth quarter of the 2020/2021 AWP. The programme still assesses the possibility of the assessment to be conducted by TTGAU under a performance-based contract.

1.3.2 Support establishment of carbon forestry project

Due to change of plans to finalise baseline in Mafinga and Njombe forest industry clusters, this activity will be implemented in the next 2021/2022 AWP.

1.3.3 External Forest finance

Due to change of plans to finalise baseline in Mafinga and Njombe forest industry clusters, this activity will be implemented in the next 2021/2022 AWP.

2.2.4 Output 1.4. People have increased capacity and resources to manage fires

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
1.4.1	Establish landscape level land use planning model	Landscape-level planning supported in Ifinga and introduced in Makete forest industry cluster	No progress made	No progress made	To be implemented in the fourth quarter.	Not initiated
1.4.2	Extension services to prevent forest fires	40 villages received fire management course	No progress made	No progress made	Awareness raising on forest fire prevention initiated in all 33 villages Makete forest industry cluster	Progress being made

1.4.1 Establish landscape level land use planning model

During the reporting period, no progress made on supporting Sokoine University of Agriculture (SUA) and Tanzania forest services (TFS) in implementing the integrated fire management guidelines in Ifinga, Ruvuma. The plan is to initiate discussion with SUA and TFS on the aspect during the fourth quarter with a possibility to introduce the landscape level planning in Makete forest industry cluster.

The programme planned to provide fire management training to participatory land use management teams and village fire management groups in the fourth quarter when development of village land use plan will be initiated. Also, TGA, Village and District bylaws will be reviewed to ensure they include for the exigencies of fire risk management and penalties for offenders.

1.4.2 Extension services to prevent forest fires

The programme has started awareness raising on forest fire prevention in 33 villages in Makete forest industry clusters. The forest fires prevention has been incorporated in all awareness raising events to initiate plans for further trainings.

During the Njombe and Makete forest clusters inception workshop, the Njombe-regional fire and rescue force raised awareness on forest fire prevention to stakeholders including tree growers. Further discussion on opportunity for collaboration initiated at cluster level.

In the next fourth quarter of 2020/2021 AWP the programme is planning to execute fire management training courses in 40 PFP 2 villages. The plan is to involve District Officials, PFP 2 Extension staffs, tree growers, influencers, TFS and Regional Fire and Rescue Force.

2.2.5 Output 1.5 Strengthened communication

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
1.5.1	Disseminate objectives and outcomes of PFP 2	Regional and district governments and other stakeholders involved in current PFP 2 AWP, understand the rationale for PFP 2 and are knowledgeable of its activities.	1 PSC meeting conducted on 14 July 2020 Programme introduced to the MNRT Permanent Secretary, Iringa RC, DOs of Njombe, Mafinga and Mufindi, village government officials, SMEs, the TTGAU, TGAs and other collaborating institutions.	1 PSC meeting conducted on 3 December 2020 The programme managed to organise two workshop events: - 1 workshop with Council Management Team in Makete district - 1 Mafinga forest industry cluster inception workshop	1 PSC meeting conducted on 9 March 2021. 2 workshops organised by the programme: - 1 Njombe and Makete forest industry cluster inception workshop - 1 Participatory planning with districts workshop. Communication service provision approved and advertised for open tendering.	Progress being made
1.5.2	Establish platform for regular meetings with stakeholders	TGAs have regular meetings with local government and SMEs	A link with AF established that provides platform for regular meetings with stakeholders	No progress made	PFP 2 forest industry cluster coordinators regularly invited in Council Management Teams Meetings as an initiative to ensure TGAs and SMEs are represented in local government decisions.	Progress being made
1.5.3	Maintaining PFP website	8,000 visitors	1,272 visitors recorded. An invitation to tender to upgrade PFP 2's website was launched.	No visitors/hits recorded since the website was under maintenance.	2,761 visitors	Progress being made
		400 downloads			596 downloads	Achieved
1.5.4	Establishment of Forest and Market Information Systems	FMIS designed	No progress made	No progress made. Although, the collected baseline data will be the benchmark for designing the FMIS.	FMIS and MaIS system requirement specification drafting initiated	Progress being made
		First version of MaIS designed and piloted.	No progress made	No progress made		Progress being made

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
		Forestry market assessed and forestry value chain actors identified in Makete district.	No progress made	No progress made	The "Makete Forest Resource Market Systems Assessment" in Makete district completed and published to the programme website.	Achieved
		3 participatory sum-up workshops organized to share information on forest value chain actors in the 3 PFP 2 forest industry clusters.	No workshop organised by the programme. The programme invited and participated in 1 workshop organised by FDT on forest value chain.	The programme incorporated the aspect in the organised: - 1 CMT workshop in Makete - 1 Inception workshop in Mafinga FIC	The programme incorporated the aspect in the organised: - Njombe regional inception workshop	Achieved

1.5.1 Disseminate objectives and outcomes of PFP 2

On 9 March 2021, the programme conducted its fourth programme steering committee meeting, that was the third PSC in the current AWP period. Furthermore, the supervisory board meeting was scheduled to be conducted in either May or June 2021.

The programme management team planned to complete revision of the programme document (PD) in the end of April 2021 and initiate the approval process including quality assurance.

The ToRs for communication service provision were approved by the competent authorities and the fourth PSC in March 2021. The service provision that also includes facilitation to develop programme communication strategy is expected to materialise during the fourth quarter of the 2020/2021 AWP.

In reference to output 1.6, to ensure the local government and other stakeholders involved in the current PFP 2 AWP, understand the rationale for PFP 2 and are knowledgeable of its activities, PFP 2 implemented two (2) major workshops: Njombe regional inception workshop and a participatory regional and district planning workshop. Further description of the composition please refer to output 1.6.

1.5.2 Establish platform for regular meetings with stakeholders

During the reporting period, the Makete and Mafinga forest industry cluster coordinators have attended several council management team's meetings. Also, the programme has been invited to participate in Ruvuma Forest development workshop on 29 and 30 April 2021 and participate in improving the Njombe investment plan that is to be shared on 16 March 2021.

As a development aid to strengthen smallholders tree growers and SMEs including their associations, being invited to these types of meetings and interventions, initiate efforts towards ensuring TGAs have regular meetings with local government and SMEs.

The programme established quarter reporting meeting to ensure progress communication among stakeholders. In this reporting period the meeting was conducted from 18 to 22 January 2021. Stakeholders as part of programme implementation collaborate in reporting progress related to programme interventions in these quarterly reporting meetings.

1.5.3 Maintaining PFP website

A total of 2,761 visitors (Cumulative unique visitors recorded monthly) and 596 downloads recorded for the period from 1 January to 31 March 2021. Overall, the programme website's visitors are coming from over 25 countries around the world including Tanzania and Finland.

By the end of the reporting period, a total of 56,932 hits recorded navigating in 23,668 pages and requesting downloads from the programme website.

Overall, the programme website's activities increase monthly (Table 2.3). Panda Miti Kibiashara was the most searched word for accessing the programme website. This is attributed by intensifying contents upload in both; programme's website and social media pages such as Facebook, Instagram, and LinkedIn that all direct visitors to the programme website.

Table 2.3 Programme website activities recorded

Month	Unique visitors	Number of visits	Pages	Hits	Downloads
January	791	1,642	7,863	13,825	177
February	887	1,654	7,830	19,779	210
March	1,083	1,668	10,975	23,328	209
Total	2,761	4,964	23,668	56,932	596

1.5.4 Establishment of Forest and Market Information Systems

The programme-initiated development of FMIS and MaIS system requirement specification that will act as a benchmark report for designing the FMIS and MaIS. Tentative plan to be implemented in the fourth quarter is to recruit an intern knowledgeable on information technology to assist in the design process including data management and processing.

During the reporting period, continuously collected data on smallholders' woodlots plantations and SMEs are cleaned and edited. Discussion to redesign the existed forest information system in PFP 1 initiated, although much work will be conducted in the fourth quarter.

The "Makete Forest Resource Market Systems Assessment" was completed and published to the programme website. Furthermore, the study will be extended to other programme areas including Mafinga and Njombe forest industry clusters.

The programme did incorporate the information sharing aspect on forest value chain actors in various workshops organised by the programme in 3 PFP 2 forest industry clusters including the Njombe regional forest inception workshop that combined Njombe and Makete forest industry clusters.

2.2.6 Output 1.6. Institutionalization of private forestry

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
1.6.1	Integration of PFP activities in district work plans.	Mafinga, Makete and Njombe town and district councils AWP's include PFP 2 activities.	No progress made	The programme organised 1 workshop that included regional and district officials, and 3 planning meetings with districts	The programme organised 1 participatory district planning workshop to agreed with councils on PFP 2 interventions. The programme organised the Njombe regional inception workshop.	Progress being made

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2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
1.6.2	Facilitate issuing of CCROs to households	District staff are trained on MAST technology for issuing CCROs.	Preliminary information on issuance of CCROs collected and discussed with various stakeholders	Discussions initiated with district for trainings to be conducted in the third or fourth quarter.	Collaboration with LTA discussed for training district staff on MAST technology.	Progress being made
		Process for issuing CCROs is known to villagers.	No progress made	No progress made	Preliminary information on issued CCROs and trainings conducted to programme area by LTA initiated.	Progress being made
		At least 15 CCROs issued to vulnerable household/individuals.	No progress made	No progress made		Progress being made
1.6.3	Define criteria for new VLUPs and facilitate preparation.	At least 4 new VLUPs established.	No progress made	The MoU with NLUPC drafted and submitted for approval by the PSC.	On 17 March 2021 the MoU for facilitation of VLUPs was sent to NLUPC.	Progress being made
		PLUM team trained on new VLUPs developments.	No trainings made	No trainings made	Follow up progressed and expected to materialise in the fourth quarter.	Progress being made
		VLUPs will be done through a participatory landscape level approach practice.	No progress made	No progress made	Collection of preliminary information on the existence and status of VLUP in PFP 2 villages initiated.	Progress being made
1.6.4	Study on vulnerability inclusiveness	A clear definition of vulnerability for PFP 2 intervention.	Preliminary information on vulnerability situation collected.	The study completed and vulnerability definition developed.	The HRBA and gender situation report published to the programme website.	Achieved
		Inclusiveness of vulnerable groups into PFP 2 AWP 2021/22 guaranteed with clear participation already in planning process.	All programme staff trained to ensure inclusiveness of vulnerable groups into PFP 2 AWP	Vulnerable groups involvement ensured. Awareness raised and tools for identifying vulnerable groups in place.	Vulnerable groups involvement ensured. Awareness raised and tools for identifying vulnerable groups in place.	Progress being made
1.6.5	Define investment profiles for plantation establishment	No target for 2020/21 AWP				

1.6.1 Integration of PFP activities in district work plans

On 28 and 29 January 2021 the programme organised and conducted a two days Njombe regional inception workshop including various stakeholders from Njombe and Makete forest industry clusters. Over 180 participants received the opportunity to participate in the event and discussing various issues related to forest sector.

The Njombe regional commissioner was the guest of honour although he was represented by the Njombe district commissioner. Also, district commissioners and districts/towns executive directors from 7 councils (Ludewa, Makete, Makambako, Wanging'ombe, Madaba, Njombe town and Njombe district) participated. Other stakeholders include tree growers, various categories of SMEs, TTGAU, TFS, Njombe regional fire unit force, TGAs, SUA, VETA and other institutions.

From 1 to 5 February 2021, the programme conducted a participatory planning workshop with 10 PFP 2 councils to agree on collaborating in programme implementation and drafting MoUs with each council.

District commissioners, districts/town executive directors and other districts/towns councils' officials participated in the planning meeting. Together we agreed to collaborate in programme implementation activities including integrating PFP activities in district work plans. As an achievement of the workshop, MoUs with local government for collaborating in implementation of PFP 2 interventions was drafted and approved by the fourth PSC meeting on 9 March 2021. Overall, the signing of the MoUs will be conducted in the fourth quarter of 2020/2021 AWP.

From 8 to 19 March PFP 2 forest industry cluster coordinators with council officials collaborated to come up with a plan including budget and district human resources allocation for PFP 2 implementation. The plans were presented to the fourth PSC and it was agreed to incorporate it to the revised programme document and 2021/2022 AWP.

1.6.2 Facilitate issuing of CCROs to households

By the reporting period, the district staffs were not trained on MAST technology for issuing CCROs and no CCROs issued. The main reason being, the founder and developer of Mobile Application to Secure Tenure (MAST) technology, the Land Tenure Assistant (LTA) is phasing out by the end of 2021 and were occupied with field assessment for phasing out during this third quarter hence it was difficult to collaborate in issuing training on MAST technology to district officials as planned.

During the reporting period, the programme continued to communicate with LTA organisation based in Iringa to follow up and schedule training for district staff on MAST that is expected to materialise during the next fourth quarter of 2020/2021 AWP.

PFP 2 in collaboration with district officials in programme area have started gathering information on CCROs issued and training conducted on MAST. This is to avoid duplication and assessing the possibility of continuing facilitating issuing CCROs in PFP 2 villages where the district staffs were already trained.

1.6.3 Define criteria for new VLUPs and facilitate preparation

The PFP 2 memorandum of understanding (MoU) with the National Land Use Planning Commission (NLUPC) to collaborate in facilitating preparation of Village Land Use Plan (VLUP) was approved by the PSC on 9 March 2021.

On 17 March 2021, after incorporating comments from the PSC, the MoU was sent to the NLUPC for further actions. By the reporting period the MoU was not yet signed and delays may be caused by change of leadership in the NLUPC. Follow up are on progress in communicating with NLUPC for signing the MoU.

By the reporting period, the programme-initiated collection of preliminary information on status of village land use plans in all 80 PFP 2 selected (Annex 2).

1.6.4 Study on vulnerability inclusiveness

The human rights and gender situational assessment report that includes households progress out of poverty index (PPI) score survey was approved by the competent authority and published to the programme website. The study developed vulnerability definition that aligns with PFP 2 interventions.

The application of the developed vulnerability definition for the identification of vulnerable groups in various PFP 2 activities will be implemented in considerations of the comments provided during the fourth PSC meeting that was conducted on 9 March 2021.

By the reporting period, terms of reference (ToR) for conducting a human rights and gender situation assessment for Njombe and Mafinga forest industry clusters developed, approved, and advertised for open tendering.

The programme refined tools for recording participants in various PFP 2 interventions to ensure inclusiveness of vulnerable groups into PFP 2 AWP 2021/22 guaranteed with clear participation. The participation in PFP 2 activities is disaggregated by gender, age, vulnerability and ability.

In reference to this collected information, a total of 2,704 vulnerable people reached in the third quarter, who are more likely or liable to face severe obstacles in enjoying equal benefits.

1.6.5 Define investment profiles for plantation establishment

Due to changes of plan and in reference to the revised AWP, this intervention will be implemented in the next 2021/2022 AWP.

2.3 Result 2 SMEs establish and manage value-adding processing enterprises

2.3.1 Output 2.1. Capacity of SMEs and their employees strengthened

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
2.1.1	FWITC development and training provision	Qualification criteria for SMEs to qualify for PFP 2 subsidised training developed and taken into use to offer skills training courses	No progress made	No progress made	Stakeholders level discussions initiated on how best PFP 2 to support SMEs	Progress being made
		Fully equipped carpentry workshop established to FWITC	The FWITC carpentry workshop is operational	The FWITC carpentry workshop is operational	The FWITC carpentry workshop is operational. Additional procurement pending upon site procurement.	Achieved
		100 SME owners, managers and supervisors trained in sawmill management, production records keeping and appreciation of improved recovery and profitability	No progress made	No progress made	40 SMEs owners trained on sawmilling and wood working operations	Progress being made
		40 saw doctors trained	No progress made	No progress made	To be implemented in the fourth quarter.	Not initiated
2.1.2	Support to FWITC	No target for 2020/2021 AWP				
2.1.3	Demonstration of appropriate forestry and wood processing technologies	10 demonstrations on use of chain saws and brush cutters organized in every PFP 2 selected village	No demonstrations on the use of chain saws and brush cutters organised	No demonstrations on the use of chain saws and brush cutters organised	The training need assessment (TNA) drafted in 23 villages in Makete	Progress being made

Quarterly Progress Report for the Period from 1 January 2021 to 31 March 2021

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
		10 demonstrations on forest harvesting, skidding and wood transport organized in every PFP 2 selected village	No demonstrations on forest harvesting, skidding and wood transport organised	No demonstrations on forest harvesting, skidding and wood transport organised	forest industry cluster. The demonstration of appropriate forestry and wood processing technologies to be implemented in the fourth quarter.	Progress being made
		10 demonstrations on small scale band saw and ding dong operations organized in every PFP 2 selected village	No demonstrations organised on small scale band saw and ding dong operations	No demonstrations organised on small scale band saw and ding dong operations		Progress being made
		10 demonstrations on charcoal and briquette production organised in PFP 2 villages	The target introduced in the revised 2020/2021 AWP.		1 demonstration on charcoal and briquette production conducted.	Progress being made
		OSHA risk assessment of ding dong operation.	The target introduced in the revised 2020/2021 AWP. Findings from the baseline studies referred for initiating trainings on OSHA for ding dong operations.		OSHA risk assessment of ding dong operation incorporated in TNA. 35 ding dong owners in 3 villages in Makete trained on OSHA.	Progress being made.
2.1.4	Encourage participation of women, youth, and vulnerable groups	Women powered workshops organized in each PFP 2 forest industry cluster to start business plan development, establishment of business start-ups and establishment of women managed and employed business	No workshops organised	No workshops organised	Planning for organising a "women in forest round table" were ongoing and to be implemented in the fourth quarter.	Progress being made
		Awareness raising campaigns for women's participation in forestry and wood processing operations organized in Makete	Baseline assessment conducted in Makete to evaluate participation of women, youth and vulnerable groups in the forestry value chains.	As a result of sensitisation efforts by the programme to its stakeholders through various meetings and workshops 45 students from Lungemba community development college visited FWITC and Mafinga FIC to familiarise with forest sector development.	Awareness raising for women participation in forestry and wood processing operations incorporated in programme awareness raising events. 15 women SMEs reached in Mafinga FIC.	Progress being made

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
2.1.5	Awareness raising of SMEs in company responsibilities	A leaflet prepared for HRBA aspect	The target introduced in the revised 2020/2021 AWP.		A leaflet for HRBA aspect to be prepared in the fourth quarter. Awareness raising continued: 80 SMEs in Mafinga forest industry clusters reached.	Progress being made

2.1.1 FWITC development and training provision

To ensure sustainability of FWITC, on 27 January 2021, the proposal for FWITC to secure Euro 437,037 from the European Union Transition (EUT) was submitted. By the reporting period the evaluation process was on progress and feedback is expected to be in June 2021 onwards.

The procured items for the mobile training unit arrived in Tanzania on 12 March 2021 and berthed on 25 March 2021 at the port and clearance processes were initiated. Unfortunately, the value added tax (VAT) exemption was rejected for two main reasons:

- The VAT exemption application forms have changed and require filling of the newly updated application forms.
- The procurement items not being in gazette notice which is to be attached as a requirement of newly updated VAT exemption application forms.

The programme filled the newly updated VAT exemption application forms and submitted to MNRT for further actions. By the reporting period follow up was still on progress.

On March 2021, 40 SMEs from Mafinga forest industry cluster received training on sawmilling management, production records keeping and appreciation of improved recovery and profitability.

10 members of the Tree growers association (TGA) at Nundwi villages were training on soilless tree nursery establishment and management at FWITC.

2.1.2 Support to FWITC

PFP 2 continued to support FWITC despite the unresolved land tenure issue. On February 2021 minister of natural resource and tourism visited the site and on 13 March 2021 the land, natural resources and tourism parliamentary committee visited FWITC. Overall, by the reporting period the discussion to procure the site was on progress.

FWITC progressed to engage in income generating activities and trainings related to nursery, joinery and carpentry, timber drying and saw doctoring. The nursery sold 43,000 *E. urograndis* seedlings.

2.1.3 Demonstration of appropriate forestry and wood processing technologies

During January 2021, the programme conducted a training need assessment (TNA) to SMEs in 23 PFP 2 villages in Makete. This was a further assessment in addition to finding from the baseline studies conducted during the second quarter.

In all three PFP 2 forest industry clusters, the demonstration of appropriate forestry and wood processing technologies in the selected PFP 2 villages is to be implemented during the fourth quarter of 2020/2021 AWP.

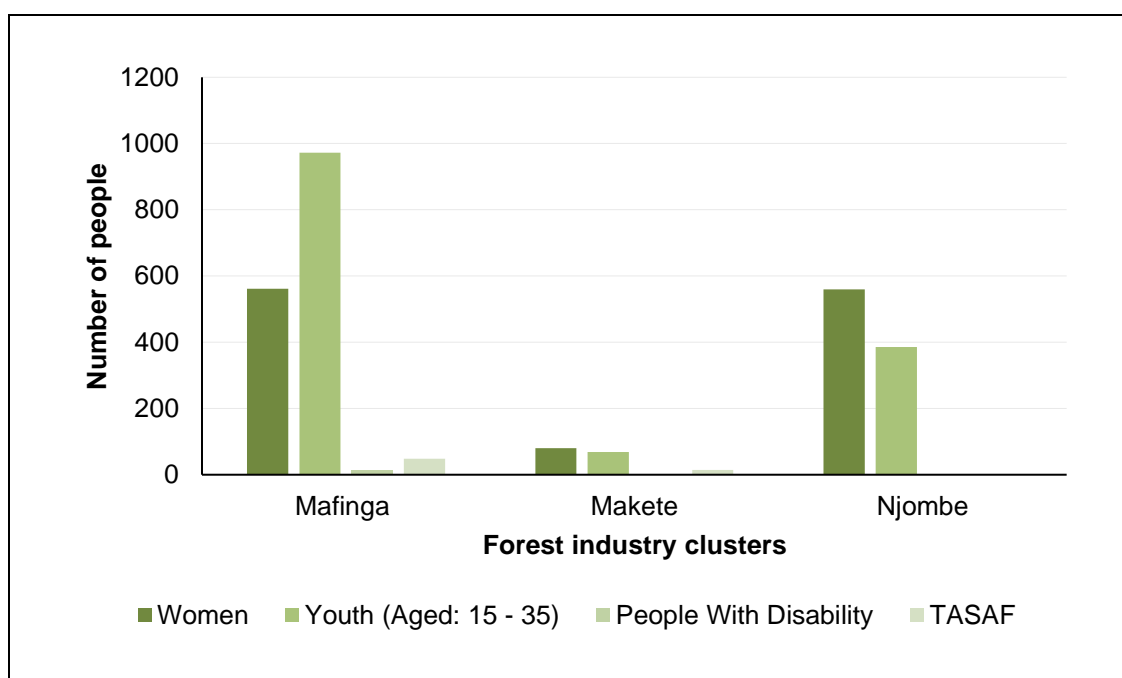
A sustainable charcoal and briquette production demonstration training was conducted on 16 March 2021. A total of 45 participants: 6 male and 39 female received theory and practical demonstrational training on charcoal and briquette productions.

In reference to findings of the baseline studies and the training needs assessment of ding dong SMEs, the Occupation Safety and Health training were conducted in 3 villages (lhela, Lupalilo and Kising'a) for 35 ding dong owners.

2.1.4 Encourage participation of women, youth, and vulnerable groups

The programme continued to raise awareness to encourage women, youth and other vulnerable groups participation. For the period of January to March 2021, the programme managed to reach TASAF registered beneficiaries, youth and women groups more likely or liable to face limitations in accessing forest opportunities including limited access to land for women in PFP 2 villages (Figure 2.2).

Figure 2.2 Participation of women and vulnerable groups in PFP 2 activities in Mafinga, Makete and Njombe forest industry clusters.



Furthermore, in the fourth quarter, the programme planned to organise the “women in forestry roundtable” dialogue platform in each PFP 2 forest industry clusters to bring together women in forestry in the southern highlands of Tanzania for networking opportunities, exposure visits, mentorship and experience sharing events.

The event will involve awareness activities such as media tour; networking activities, discussions workshop, mentorship activities, exchange visit as well as showcasing wood business product and activities done by women. Women can be connected through online platform as well to keep them connected.

To encourage women participation and investment in forest sector, 15 women SMEs groups involving a total of 150 members in Mafinga forest industry clusters reached during the reporting period.

2.1.5 Awareness raising of SMEs in company responsibilities

By the reporting period, a leaflet on HRBA aspect was not yet prepared and planned to be implemented in the fourth quarter. In Mafinga forest industry cluster, 80 SMEs in 8 different villages reached in awareness raising of related to company responsibilities.

Overall, in all 3 PFP 2 forest industry clusters’ extension services awareness raising events on the aspect of HRBA has been discussed.

2.3.2 Output 2.2. Increased access of SMEs to financing

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
2.2.1	Support SMEs in preparing business plans	PFP 2 staff trained in business plan preparation	PFP 2 staff trained in business plan preparation			Achieved
		60 SME owners facilitated in preparing business plan	The target introduced in the revised 2020/2021 AWP.			Facilitation of SMEs in preparing business plans is included in the approved ToRs for SME service provision contract.
2.2.2	Linking SMEs and financial institutions	Facilitation workshop organized in each of the three PFP 2 forest industry clusters	No progress made The programme participated in a workshop organised by FDT	The programme organised a Mafinga Forest Industry Cluster inception workshop	The programme organised a Njombe regional inception workshop; combining Njombe and Makete forest industry clusters.	Achieved
2.2.3	Supporting SMEs in sourcing global investment funds	No target for AWP 2020/21				

2.2.1 Support SMEs in preparing business plans

During the reporting period, the programme assessed and mapped 769 forestry SMEs and larger entrepreneurship businesses in Mafinga forest industry cluster. This includes 236 SMEs, 76 forestry processing industries and 378 harvesting and sawmilling operations (Table 2.4).

Table 2.4 SMEs and larger entrepreneurship business identified in Mafinga forest industry cluster.

s/n	SMEs businesses (by type and number)		Harvesting and sawmilling businesses (By type of machine and number)		Forestry processing industries (Industry type)	
1	Veneer milling	0	Amec/Ding dong	260	Sawmilling	36
2	Raw pole suppliers	8	Wood mizer	52	Briquettes mill	3
3	Harvesting contractors	0	Circular saw (CVT)	6	Plywood mill	11
4	Pole treatment	1	Laimet	14	Block board mill	1
5	Timber yards	36	Noolywood	6	Treated poles mill	7
6	Carpentry & furniture	143	Band saw	36	Veneer mill	2
7	Charcoal	48	Slide tech	1	Factory	1
8	Briquettes	0	Timber king	1	Paper mill	1
9	Transportation	0	Lucas mill	1	Veneer mill	12
10	Resin	0	Hewsaw	1	Resin	2
Total		236		378		76

On 9 March 2021, the SME service provision contract was approved by the fourth PSC that includes facilitation of SMEs in preparing business plans. Implementation of the SME service provision contract is expected to materialise during the fourth quarter of the 2020/2021 AWP.

In February 2021, 25 carpenters in wood joinery and carpentry and 15 small timber yards business owners in Mafinga forest industry cluster received sensitisation training on business management, business plan, record keeping and access to finances.

During the reporting period, the programme facilitated 25 SMEs in wood joinery and carpentry in establishing an association of furniture and carpenters in Mafinga forest industry cluster. This is to promote innovative business ideas and models.

By the reporting period, the leapfrog company on afri-furniture project completed baseline assessment for wood furniture and the report is to be finalised during the fourth quarter for further actions including conducting their second steering committee meeting which is scheduled to be implemented in 12 April 2021.

2.2.2 Linking SMEs and financial institutions

Through the programme organised Njombe regional inception workshop, SMEs were linked with financial institutions to increase access of SMEs to financing. No formal regular platform established for linking SMEs and financial institutions.

2.2.3 Supporting SMEs in sourcing global investment funds

No target for the 2020/2021 annual work plan period.

2.3.3 Output 2.3. Improved recovery of raw materials and quality of products along the value chain

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
2.3.1	Development and deployment of log and sawn timber grading	Log and sawn timber sorting and grading rules accredited and published	Follow up progressed to ensure the rules accredited and published.	The log and sawn timber sorting and grading gazetted by GN No. 882 and published on 9 October 2020.	Follow up progressed on enforcement of the log and sawn timber sorting and grading.	Achieved
2.3.2	Support wood industry sector for sustainable raw material procurement	Three participatory and all-inclusive workshops organized to integrate private and public tree growers, TTGAU and TGAs with SME wood processors	No progress made	2 workshops organised by the programme: <ul style="list-style-type: none"> - The Mafinga FIC inception workshop - A workshop on possibility of tree growers to supply 2,500 tonnes of charcoal annually to MKAA ENDELEVU 	The programme organised the Njombe regional inception workshop to integrate private and public tree growers, TTGAU and TGAs with SME wood processors.	Achieved
2.3.3	Development of appropriate forest and wood processing technologies	PFP 2 staff trained for use of appropriate forest harvesting and mobile sawmill technologies to be used in introduction and demonstration for tree growers and SME sawmillers	Appropriate forest harvesting and mobile sawmill technologies tools identified for procurement.	The training mobile unit equipment procured. Transportation and clearance logistics were on progress.	The mobile training unit equipment arrived at the port of Tanzania. The VAT Tax exemption application and clearance was on progress.	Progress being made

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
		2 times 40" containers of second-hand forest and wood processing machines imported to Tanzania	No progress made	No progress made	2 times 40" containers of second-hand forest and wood processing machines imported to Tanzania and clearance on progress.	Progress being made.
		Improved ding dong model with improved production operations established for training and demonstrations	No progress made	Discussions initiated during the Mafinga Forestry Industry Cluster inception workshop and other stakeholders' meetings.	To be implemented during the fourth quarter.	Progress being made
2.3.4	Product development and improved use of wood waste	Afri-furniture Design Project started, and 1 st workshops organized to engage and commit stakeholders and partners to the project	The Afri-furniture proposal approved by the 2 nd PSC, and assessment of the furniture value chain started.	The project is on progress. Managed to execute its first steering meeting on 15 December 2020.	Finalisation of the phase 1 project progress was on progress to be finalised during the fourth quarter.	Progress being made
		Biochar from wood waste being marketed for briquette manufacture and possibly for agriculture	The target introduced in the revised 2020/2021 AWP.		Awareness raising continued. Discussion initiated with TATC Nyumbu for spare parts manufacturing to ensure sustainability of biochar production.	Progress being made

2.3.1 Development and deployment of log and sawn timber grading

Through government notice (GN) number 882, the "TZS 387:2020 Timber-strength of coniferous sawn timber (cypress and pine) for structural use" and "TZS 256-1:1:2020 Timber-dimensions for coniferous sawn timber (cypress and pine)" were gazetted and published in October 2020.

Currently TFS is on top in enforcing the structural sawn timber grading rules. Stakeholders' awareness raised during the Njombe regional inception workshop and the participatory district planning workshop.

During the reporting period, follow up on enforcement of the published log and sawn timber sorting and grading rules progress including discussion with various actors including TFS.

2.3.2 Support wood industry sector for sustainable raw material procurement

Through the PFP 2 organised Njombe regional inception workshop, the private and public tree growers, TTGAU and TGAs integrated with SMEs wood processors. The sustainable supply and demand of forestry raw materials discussed.

A recommendation was given for having regular platforms at regional or cluster level that will integrate the private and public tree growers, TTGAU and TGAs integrated with SMEs wood processors.

2.3.3 Development of appropriate forest and wood processing technologies

In reference to section 2.3.1 under sub section “2.1.1 FWITC development and training provision”, the equipment for the mobile training units arrived in Tanzania including 2 times 40” second-hand containers and processes on VAT exemption and clearance were on progress.

The establishment of improved ding dong model with improved production operations for training and demonstrations will be implemented during the fourth quarter of 2020/2021 AWP.

2.3.4 Product development and improved use of wood waste

Implementation of the afri-furniture project continued and during the reporting period, the leapfrog company team visited the southern highland to complete collecting baseline information for finalising the progress and ethnography report of the furniture value chain in the southern highland and Tanzania in general. Finalisation of the report is set to be in the fourth quarter of the programme implementation.

One of the biggest challenges in sustainability of charcoal and briquetting production is availability of spare parts of machines. During the reporting period, the programme in collaboration with SCABPU met Tanzania Automotive Technology Centre (TATC) Nyumbu in Morogoro on possibility to manufacture spare parts for sustainable charcoal and briquetting.

2.3.4 Output 2.4. Improved communication and integration of forestry and wood industry associations, enterprises, and clients

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
2.4.1	Awareness raising in utilization of forest and wood products	Wood products and wood utilisation promoted in Tanzania households	The programme participated in 2 events: 1 by TFS on documenting forest contribution to GDP and 1 web-based summer school where forest products and wood utilisation discussed.	The programme organised 3 events incorporating discussion to this aspect.	The programme through organised events, trainings and extension services this aspect was incorporated.	Progress being made
2.4.2	Accomplish and synchronize FMIS and MaIS	No target for 2020/2021 AWP				
2.4.3	Dissemination of FMIS and MaIS	No target for 2020/2021 AWP				
2.4.4	PFP forest industry cluster development	PFP 2 staff trained and facilitated for forest industry cluster development	PFP 2 staff training were on progress.	PFP 2 staff trained and facilitated for forest industry cluster development		Achieved

2.4.1 Awareness raising in utilization of forest and wood products

The programme continued to promote Wood products and wood utilisation in Tanzania households through various PFP 2 organised events (including invited events), trainings and extension services.

The idea of developing fixed and mobile show rooms where forest and wood products and wood utilisation could be shown to public was postponed in this 2020/2021 annual work plan period due to limited practical arrangements and low relevance in the current situation.

During the reporting period, the service provision contract incorporating development of the SMEs business development and association establishment guideline was approved for further action. The implementation of the contract is expected to materialise in the fourth quarter of the 2020/2021 AWP.

2.4.2 Accomplish and synchronize FMIS and MaIS

Due to change of plans to accomplish baseline studies in Mafinga and Njombe forest industry clusters, some progress might be initiated on FMIS and MaIS, although the programme will implement this activity in the next 2021/2022 AWP.

2.4.3 Dissemination of FMIS and MaIS

Due to change of plans to accomplish baseline studies in Mafinga and Njombe forest industry clusters, some progress might be initiated on FMIS and MaIS, although the programme will implement this activity in the next 2021/2022 AWP.

2.4.4 PFP forest industry cluster development

The programme continued to raise awareness on the forest industry cluster development approach. All programme staffs were trained and facilitated for forest industry cluster development during the first and second quarter of 2020/2021 AWP period. This is to ensure that the concept is well known for easy communication and awareness raising to the stakeholders and beneficiary of the programme.

Discussions for PFP 2 to facilitate establishment of timber yards in three forest industry clusters initiated but expected to materialise and being included in the next 2021/2022 annual work plan.

2.3.5 Output 2.5. Policy and partnership support

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
2.5.1	Facilitation of dialogue and liaison platform	Forest and wood industry development related information shared to regional and district authorities	No progress made	Information shared during the Mafinga Forest Industry Cluster inception workshop The programme participated in the TNBC national level meeting	Information shared in - 2 workshops organised by PFP 2 including local government authorities. - CMT meetings attended by all 3 FICC.	Progress being made
		A study to assess current level of district investment in forestry and wood industries extension and business environment improvement; and how this investment might be optimised.	No progress made	To be discussed in the participatory district planning workshop in the next quarter.	The CESS data collected in all 10 PFP 2 councils and the position paper drafted.	Progress being made

2020/2021 revised AWP activity		Revised AWP target	Progress towards achieving the AWP target			Achievement status
Code	Activity		1 st Quarter	2 nd Quarter	3 rd Quarter	
2.5.2	Association development in wood industry sector	Guideline prepared for strengthening SMEs and their associations.	The target was introduced in the revised 2020/2021 AWP		Development of the guideline for strengthening SMEs and their association included in the SMEs service provision contract	Progress being made
		SMEs associations supported	The target was introduced in the revised 2020/2021 AWP		The programme-initiated discussion with SMEs associations including SHIVIMITA.	Progress being made
2.5.3	Facilitation and enforcement of HRBAs in PFP 2 implementation	i) PFP 2 staff trained in HBRA issues to ensure they understand and include facilitation of these to their day-to-day work	PFP 2 staffs trained (July to September 2020)	Follow up progressed to ensure occupation, safety and health included in all PFP 2 trainings provision and extension services.	Follow up progressed to ensure occupation, safety and health included in all PFP 2 trainings provision and extension services.	Achieved

2.5.1 Facilitation of dialogue and liaison platform

The PFP 2 organised Njombe regional inception workshop and the participatory district planning workshop to share information to regional and district authorities on forest and wood industry development.

The programme through three forest industry cluster coordinators managed to secure participation and involvement in council management teams meeting that also allow sharing of information to local government authorities on forest and wood industry development.

During the reporting period the programme-initiated discussions with regional and district authorities, on the current level of district investment in forestry and wood industries extension and business environment improvement; and how this investment might be optimised.

By the reporting period, CESS data collected in all 10 councils including forestry budget in previous and the current fiscal financial year. The position paper was drafted to evaluate the current level of district investment in forestry and wood industries extension and business environment improvement; and how this investment might be optimised.

During the fourth quarter of the 2020/2021 AWP, the programme will organise validation workshop with regional and district authorities to present findings of the study and agree for further actions.

2.5.2 Association development in wood industry sector

The programme-initiated discussions with SHIVIMITA on best options for collaborating and integrating PFP 2 activities as well as supporting SMEs associations. Tentatively, the PFP 2 and SHIVIMITA agrees on collaborating through a performance-based contract. In Mafinga forest industry cluster, SAFIA and UWASA were met as well during the reporting period.

The programme still sees the importance of strengthening SHIVIMITA to the extent of TTGAU ensuring that it operates independently as an umbrella for SMEs associations in Tanzania.

Also, the programme continued to communicate and collaborate closely with SCABPU to promote development on sustainable charcoal and briquetting production. In January 2021,

programme supported various stakeholders including SCABPU and FWITC to write proposal to EUT to secure fund of more than Euro 500,000.

2.5.3 Facilitation and enforcement of HRBAs in PFP 2 implementation

The PFP 2 staff training on HRBA aspect during the first quarter of the 2020/2021 annual work plan period to ensure all staff members understand the importance of these issues in their day-to-day work.

The programme continued to ensure and promote the rights and obligations of workers and whenever PFP 2 staff will be involved in programme interventions to encourage and co-operate with local government authorities to enforce existing forestry work and employment regulation.

Also, the programme continued to monitor and follow workers' skills training provided to include occupation, safety and health issues as part of the training programme.

2.4 Progress of the inception phase outputs carried to implementation period

2020/2021 revised AWP activity		Progress towards achieving the AWP target			Achievement status
Code	Activity	1 st Quarter	2 nd Quarter	3 rd Quarter	
3.2.1	Programme document revised and approved	Baseline survey design completed and piloted.	Baseline studies in Makete completed	ToRs for short term national and international consultancy approved by the fourth PSC for implementing and extending baseline studies to Mafinga and Njombe forest industry clusters.	Progress being made.
		No update made to the RBMF	The baseline value updated to the RBMF	Baseline values (from secondary sources) updated to the RBMF. Changes for the RBMF to incorporated and approved together with the revised programme document.	Progress being made
		No progress made on revising the programme document.	To be finalised in April 2021 for approval.	To be finalised in April 2021 for approval.	Progress being made
3.2.2	Familiarization of programme management team and stakeholders	Programme staffs recruited and trained. 24 stakeholders met including local government, SMEs, large companies, tree growers, TGAs, SHIVIMITA and TTGAU.	The programme participated in 6 workshops organised by other stakeholders. The programme organised 4 workshop events and 58 meetings related familiarising stakeholders with the programme.	Programme management team and stakeholders familiarised on PFP 2.	Achieved

2020/2021 revised AWP activity		Progress towards achieving the AWP target			Achievement status
Code	Activity	1 st Quarter	2 nd Quarter	3 rd Quarter	
3.2.3	Development of MoUs with districts and partners	1 MoU with AF signed	MoU with NLUPC drafted for approval 1 workshop planned by the programme in the third quarter for district MoUs.	MoU with NLUPC approved and submitted to NLUPC. 10 MoUs with the local government drafted and approved by the PSC. 2 master MoUs for improved tree seed production drafted and approved by the PSC.	Progress being made
3.2.4	Establishment of annual service provision contracts	Discussions initiated with TTGAU and AF on possibility for collaborating under performance-based contract.	The programme supported TTGAU under a performance-based contract to manage the TGA based seed orchards. Service provision contract with TTGAU negotiated and drafted Communication service provision ToRs drafted for approval in the third quarter.	TTGAU was still implementing seed orchard activities for the contract funds issued in the second quarter. The communication service provision was approved in March 2021 by the competent authorities.	Progress being made
3.2.5	Development of PFP 2 communication strategy	Discussion initiated with stakeholders like AF to facilitate or contribute in drafting the communication strategy.	Communication service provision tender drafted for approval in the third quarter.	The communication service provision was approved in March 2021 by the CA. The service provider will facilitate the programme in preparation of the PFP 2 communication strategy.	Progress being made
3.2.6	Development of monitoring and evaluation plan for PFP 2	No progress made	The M&E plan drafted and to be finalised upon approval of the RBMF, PIM and PD	The M&E plan drafted and to be finalised upon approval of the RBMF, PIM and PD.	Progress being made

3.2.1 Programme Document revised and approved

The revision of the programme document is set to be implemented during April 2021 for endorsement in the fifth PSC and approval by the first programme supervisory board.

The programme continued to collect and receive baseline information from secondary sources including related to CESS collections. To ensure timely collection of such information, the programme has already drafted MoU with local government authorities.

During the reporting period, the ToRs for short term national and international consultancy for implementing and extending baseline studies to Mafinga and Njombe forest industry clusters were approved by the fourth competent authorities and PSC.

3.2.2 Familiarization of programme management team and stakeholders

The programme management team and stakeholders are familiar of PFP 2 including outcomes and interventions. The programme has continuously been engaging stakeholders in various activities to ensure inclusivity of all social groups including vulnerable people.

3.2.3 Development of MoUs with districts and partners

The memorandum of understanding (MoU) with the National Land Use Planning Commission (NLUPC) was approved by the competent authorities on the fourth PSC. The MoU was submitted to the NLUPC for further actions and expected to materialise during the fourth quarter of the 2020/2021 AWP.

Through the participatory district planning workshop, the programme together with the 10 councils under supervision of a lawyer from MNRT drafted 10 MoU with the local government authority for the implementation of PFP 2 in 80 selected villages of the 10 councils. The drafted MoUs were approved by the fourth PSC and expected to be signed during the fourth quarter of the 2020/2021 AWP.

Through the improved tree seed production stakeholders workshop conducted from 17 to 19 February 2021, the programme managed to facilitate development of the two (2) improved tree seed production master MoUs with key stakeholders to collaborate in supervision and management of the PFP supported seed orchards and stands.

3.2.4 Establishment of annual service provision contracts

Follow up progressed on the contract for the funds issued to TTGAU during the second quarter of the 2020/2021 AWP. By the end of the reporting period TTGAU was still progressing with implementing activities agree in the contract issued during the second quarter of the 2020/2021 AWP.

Also, the programme managed to draft terms of reference for communication service provision contract. The terms of reference were approved in March 2021 by the competent authorities. By the reporting period it was already advertised for open tendering and expected to materialise in the fourth quarter of the 2020/2021 AWP.

3.2.5 Development of PFP 2 communication strategy

Through the advertised communication service provision contract, the service provider will also facilitate development of the PFP 2 communication strategy.

3.2.6 Development of monitoring and evaluation plan for PFP 2

The monitoring and evaluation plan drafted and to be finalized after the revised RBMF and PD have been approved.

2.5 Auditing MFA out growers support programme

MFA through embassy of Finland in Dar es salaam, appointed PFP 2 to evaluate and audit the tree out grower's support program (TOSP) provided by MFA through Tanzania Tree Growers Association Union (TTGAU), New Forest Company (NFC) and Kilombero Valley Teak Company (KVTC).

During the reporting period, the NFC and KVTC silvicultural audit reports for 2019/2020 planting season was completed and submitted to the embassy of Finland in Dar es salaam for further actions.

Overall, a total of 40 woodlots and 109 woodlots surveyed for KVTC and NFC respectively.

3. DEVIATIONS FROM THE WORK PLAN AND CORRECTIVE MEASURES

Because of the delays in revising the programme document and collecting baseline data it was only possible to establish annual rather than quarterly targets for the 2020/2021 AWP. For this reason, quarterly achievements appear to be under achievements because they only relate to part of the overall planning period.

There were some instances such as in organisation of field days and exchange visits, evaluation of existing VSLA/VICOBA, establishment of landscape level land use planning and training of saw doctors where progress appears to be particularly poor, but the programme will catch up with these activities in the fourth quarter.

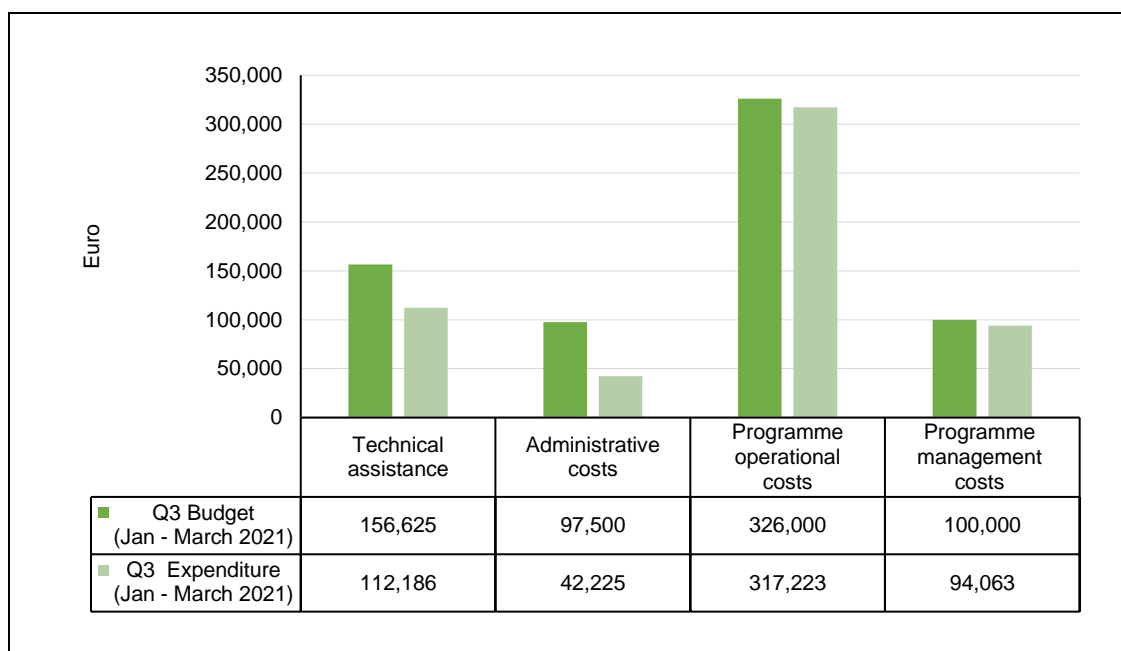
4. RESOURCES AND BUDGET

4.1 Finance

The overall budget of the programme for the reporting period was Euro 700,125 and the actual expenditure was Euro 571,389 equivalent to 81.61% expenditure. Figure 4.1 compares the expenditure for the third quarters against the annual budget set.

Table 4.1 provides comparison of the budget and actual expenditure for the period of nine months (From 1 July 2020 to 31 March 2021). On the other hand, Table 4.2 is the detailed summary of the expenditure with respect to budget for the third quarter (1 January to 31 March 2021).

Figure 4.1 Brief summary of the third quarter expenditure versus the budget



4.2 Reasons for over and under expenditure

Under output 1.6 the over expenditure occurred because of a surge in workshop activities, and this will be balanced out in the next fourth quarter. This included the Njombe regional inception workshop and the participatory district planning workshop. The demobilisation of the IFPPE at the beginning of the COVID-19 pandemic and his unwillingness to return contributed to the under expenditure on TA.

Some apparent under expenditures relate to activities for which expenditures will only be incurred in the fourth quarter.

4.3 Technical assistance

By the reporting period, the total number of days from July 2020 to March 2021 consumed for technical assistance works were 969 days. The total number of days allocated for technical assistance for the 2020/2021 annual work plan period is 1,250 days. Theoretically, 77.52% of the total man days allocated for technical assistance consumed for various programme interventions.

4.4 Human resource update

Sadly, the FICC for Njombe resigned and after discussion with competent authorities Mahendeka Jeremiah who was a well experienced extension officer was promoted to be acting cluster coordinator. This created a deficiency in the programme extension capability and so Gaston Masalu who was previously interviewed and considered to be well qualified was recruited.

4.5 Procurement update

By 31 March 2021, the status of procurement in relation to that planned budget in the AWP was as shown in Annex 1.

Table 4.1 The programme expenditure for 9 months from 1 July 2020 to 31 March 2021

Budget item	AWP Budget (2020-2021)	Expenditure (Jul 2020 – March 2021)	Expenditure (%)	Annual Balance
GRAND TOTAL	3,335,598	1,757,019	52.67%	1,578,578
Technical assistance	676,500	338,628	50.06%	1,015,128
International TA	351,500	144,000	40.97%	207,500
National TA	325,000	194,628	59.89%	130,372
Administrative costs	390,000	169,872	43.56%	220,128
Operational costs	1,353,000	826,050	61.05%	526,950
Result 1	763,000	622,072	81.53%	140,928
Output 1.1 Private forestry organizations are strengthened	130,000	165,492	127.30%	-35,492
Output 1.2 Stakeholders capacity in tree growing has been strengthened	270,000	219,247	81.20%	50,753
Output 1.3 Tree growers' access to forest finance increased and diversified	34,000	4,057	11.93%	29,943
Output 1.4 Increased resources and capacity to manage fire	30,000	0	0.00%	30,000
Output 1.5 Strengthened communication	59,000	31,319	53.08%	27,681
Output 1.6 Institutionalization of private forestry	240,000	201,957	84.15%	38,043
Result 2	590,000	203,978	34.57%	386,022
Output 2.1 Capacity of SMEs and their employees strengthened	150,000	115,379	76.92%	34,621
Output 2.2 Increased access of SMEs to financing	40,000	9,894	24.74%	30,106
Output 2.3 Improved quality of products along the processing value chain	200,000	43,009	21.50%	156,991
Output 2.4 Improved communication between SMEs, wood processors ...	40,000	6,293	15.73%	33,707
Output 2.5 Policy and partnership support	160,000	29,403	18.38%	130,597
Programme management costs	816,098	416,778	51.07%	399,320
Procurement (A)	408,098	122,585	30.04%	285,513
Procurement (B)	8,000	12,250	153.12%	-4,250
Vehicles including drivers	200,000	142,316	71.16%	57,684
Office related costs	200,000	139,627	69.81%	60,373
Joint M&E missions and reviews	0	0	0	0
Tree out grower scheme	100,000	5,692	5.69%	94,308
External Audit	0	0	0	0
International TA briefing	0	0	0	0
Contingency	0	0	0	0

Table 4.2 The programme expenditure versus the budget for the period of 1 January to 31 March 2021

Budget item	AWP budget (2020-2021)	Q3 Budget	Q3 Expenditure	Expenditure (%)
GRAND TOTAL	3,335,598	700,125	571,389	81.61%
Technical assistance	676,500	156,625	112,186	71.63%
International TA	351,500	75,375	48,000	63.68%
National TA	325,000	81,250	64,186	79.00%
Administrative costs	390,000	97,500	42,225	43.31%
Operational costs	1,353,000	326,000	317,223	97.31%
Result 1	763,000	207,000	226,359	109.35%
Output 1.1 Private forestry organizations are strengthened	130,000	40,000	92,392	230.98%
Output 1.2 Stakeholders capacity in tree growing has been strengthened	270,000	85,000	64,583	75.98%
Output 1.3 Tree growers' access to forest finance increased and diversified	34,000	9,000	1,005	11.16%
Output 1.4 Increased resources and capacity to manage fire	30,000	8,000	0	0.00%
Output 1.5 Strengthened communication	59,000	15,000	7,179	47.86%
Output 1.6 Institutionalization of private forestry	240,000	50,000	61,201	122.40%
Result 2	590,000	119,000	90,864	76.36%
Output 2.1 Capacity of SMEs and their employees strengthened	150,000	40,000	40,397	100.99%
Output 2.2 Increased access of SMEs to financing	40,000	20,000	7,816	39.08%
Output 2.3 Improved quality of products along the processing value chain	200,000	30,000	38,522	128.41%
Output 2.4 Improved communication between SMEs, wood processors ...	40,000	17,000	3,763	22.14%
Output 2.5 Policy and partnership support	160,000	12,000	365	3.04%
Programme management costs	816,098	100,000	94,063	
Procurement (A)	408,098	0	8,623	N/A
Procurement (B)	8,000	0	0	N/A
Vehicles including drivers	200,000	50,000.00	40,785	81.57%
Office related costs	200,000	50,000.00	44,655	89.31%
Joint M&E missions and reviews	0	0	0	0
Tree Out grower scheme	100,000	20,000	5,692	28.46%
External Audit	0	0	0	0
International TA briefing	0	0	0	0
Contingency	0	0	0	0

5. ASSUMPTIONS AND RISKS

5.1 Assumptions

No changes of the assumption statements for each result chain component. The assumptions remained as presented in the RBMF of the 2020/2021 AWP report endorsed by the PSC on 9 March 2021.

5.2 Risk assessment and mitigation of the risk

5.2.1 Programme document identified risks

Analysis of the key risk related to the implementation of the programme and the proposed mitigation strategies remained as presented in the in the 2020/2021 annual work plan endorsed by the fourth PSC conducted on 9 March 2021.

Furthermore, significant changes and assessment to the risk identified expected to be analysed during the fourth quarter in annual progress report of the 2020/2021 AWP. This aligns with the instruction from the manual for bilateral programmes under section on risk management (page 21 on monitoring of the risks).

5.2.2 Programme emerging risks

By the reporting period the programme was declared VAT exempted. Although another issue raised on procedures to be exempted for procurement which caused delays and limited clearance of the equipment for the mobile training unit. The most limiting criteria/condition being for procurement plan needed to be advertised in the government notice (GN) and a GN including its reference number to be attached in the VAT exemption application forms. The programme filled the newly updated VAT exemption application forms and submitted to MNRT. By the reporting period follow up was on progress.

The unresolved FWITC security land tenure is continuously limiting and causing delays of programme supports related to FWITC. Currently, through the fourth PSC meeting it was agree to be discussed at competent authority level and feedback to be given to the programme. By the reporting period the issue was still not resolved.

The risk assessment for the threat posed by avocado plantation in forest sector and the progress of the risk observed emerged risks during the first quarter are presented in Table 5.1. Apart from the issue of avocado, no emerging risks observed during the second quarter period.

Table 5.1 Risk matrix for the emerging risks

Risk factor	Likelihood	Impact of risk	Justification	Risk response
FWITC security land tenure	High	High	So far, no clear answer on procuring of the current FWITC site hence high chances of losing it.	Losing FWITC will limit implementation of the VET 1-2-3 courses in the southern highland. The issue is under discussion at competent authority level.
Threat paused due to conversion of forest plantation areas into avocado plantations	medium	Low	Apart of existence of avocado plantation, forest sector is still leading in collection of CESS and VAT in programme areas. Hence reliable source of income to tree growers and the government	The programme intensifies participatory VLUP and sensitization on the importance of diversifying sources of income

Risk factor	Likelihood	Impact of risk	Justification	Risk response
COVID-19 pandemic	High ↑	High ↑	<p>Scientifically not proven, but surprisingly COVID-19 occurrence appeared to be low.</p> <p>The government is insisting to take precautions related to risk caused by COVID-19 outbreak.</p>	The programme continued to intensified health and safety measures against COVID-19.
The programme not being VAT exempted	Medium ↑	Medium ↑	<p>Director of Taxpayer Services and Education of Tanzania Revenue Authority clarified the programme to be VAT exempted.</p> <p>New regulations on VAT exemption on procurement plans is causing delays and limiting clearance of mobile training unit equipment arrived at the port of Tanzania.</p>	<p>Mostly outside the influence of PFP 2.</p> <p>The programme will follow up on it together with the competent authorities. Mitigative measures will further be elaborated in the next quarter period.</p>

6. PROGRESS AGAINST MAJOR ACTIVITIES PLANNED FOR JANUARY TO MARCH 2021 AND PLANS FOR APRIL TO JUNE 2021

6.1 Progress against major activities planned for January to March 2021

Planned key activity in 3 rd Quarter		Achievement status	Remarks and/or Reasons for deviations
1	Procurement and implementation of service provision to conduct training needs assessment of SMEs in Makete.	Progress being made	The SMEs service provision tender was approved by the fourth PSC and advertised. The tender evaluation and implementation to start in the fourth quarter.
2	Support tree growers in Makete in preparation of woodlots management plans	Progress being made	Preliminary information for 450 smallholders' woodlots collected.
3	Implement the Njombe regional inception workshop on 28 and 29 January 2021	Achieved	
4	Implement a participatory district and town council planning workshop for the 3 town and 7 district council	Achieved	A workshop conducted from 1 to 5 February 2021. Key output of the meeting included:
5	To agree with 3 town and 7 district councils on villages and human resource sharing for PFP 2 implementation	Achieved	<ul style="list-style-type: none"> - 80 villages selected for PFP 2 intervention. - 10 MoUs between PFP 2 and councils drafted.
6	Draft and sign 10 MoUs with 3 town councils and 7 district councils	Progress being made (MoUs have not been signed yet)	
7	Drafting and signing MoU with stakeholders in seed orchards development	Progress being made (MoUs have not been signed yet)	A seed orchard stakeholder meeting conducted from 17 to 19 February 2021. MoUs approved by the fourth PSC meeting and to be signed in the next quarter.
8	Completion of SMEs and woodlot assessment concept note and plan for the remaining Njombe and Mafinga forest industry cluster	Progress being made	ToRs for assisting in completion of SMEs and woodlot assessment in Mafinga and Njombe approved by PSC.
9	Completion of HRBA situational assessment concept note and plan for the remaining Njombe and Mafinga forest industry cluster	Progress being made	ToRs for assisting in completion of Human rights situation assessment in Mafinga and Njombe approved by PSC.
10	Completion of the procurement for the mobile training unit items	Progress being made	The items arrived in Dar es Salaam port and clearance procedures started.
11	Organise the fourth programme steering committee meeting	Achieved	

Planned key activity in 3 rd Quarter		Achievement status	Remarks and/or Reasons for deviations
12	Completion of the service provision for forestry and market information systems service delivery		To be implemented during the fourth quarter upon completion of system requirement specification.
13	Completion and implementation of the TGAs service provision contract with TTGAU		Expected to materialise during the fourth quarter upon completion of the previous contract issued during October 2020.

6.2 Plans for major activities between April and June 2021

During the fourth quarter (April – June 2021), the programme is planning the following:

- Finalise the programme document including reviewing of the budget and the result-based management framework (RBMF).
- Finalisation and signing of the MoUs:
 1. MoUs with local government authorities in implementation of the PFP 2 in villages and towns of 10 councils.
 2. MoUs with other collaborating partners institutions/stakeholders in managing the improved tree seed orchards/stands supported by the PFP 2.
 3. MoU with the national land use planning commission (NLUPC) in facilitating village land use planning (VLUP)
- Implementing a validation workshop for a position paper drafted in collaboration with local government authorities in programme area to promote reinvestment in forest sector.
- Finalise and seek for approval of the revised programme implementation manual.
- Conduct field days and exchange visits.
- Evaluate existing PFP 1 VSLA/VICOBA group.
- Establish landscape level land use planning
- Conduct training on saw doctoring

Annex 1 Procurement status (as at 31 March 2021)

The status of procurement was as tabulated below (All amounts are in Euro).

		Planned	Actual
3000	Programme procurement costs	416,098	122,584
3100	Procurement A	408,098	122,584
3130	Professional forest harvesting tools and equipment	29,200	32,306
	3131 Professional chainsaws with a spare part kit (n=10)	8,000	6,048
	3132 Consumables for chainsaw operations (n=10)	5,000	5,618
	3133 Other tools and materials for chainsaws	1,000	1,495
	3134 Handtools set for chainsaw operators (n=10)	1,500	3,484
	3135 Set of forest hand tools for training and demonstration (n=10)	2,200	3,959
	3136 Training equipment for chainsaw training and demonstration (2 sets)	1,500	1,177
	3137 Brush cutter with spares and extra saw blades and trimmer heads (n=10)	10,000	10,525
3140	Personal protective gears for chainsaws (n=10)	17,500	20,900
	3141 Personal protective gears for chainsaws (n=10)	17,500	20,900
3150	Mobile band saw and accessories for field based demonstration and FWITC-based	41,600	27,912
	3151 Mobile band saw and accessories for field based demonstration and FWITC-based training	18,000	8,048
	3152 Grinding machine and setting device for maintenance of band saw blades for demonstration and training (n=1)	5,900	4,095
	3153 Band saw blades for the band saw (n=100)	4,720	2,580
	3154 Grinding stones and accessories for maintaining band saw blades	3,540	5,324
	3156 Grinding stones and accessories for maintaining circular saw blades	5,900	4,752
	3158 Hand tools and equipment for manufacturing log cabin houses (2 sets)	3,540	3,113
3170	FWITC training equipment, tools and materials (separate list of Procurement)	40,848	-
	3171 Fire fighting training with materials for training and trainers	9,000	
	3172 Forest nursery training materials	3,000	
	3173 Seed orchard training requirements	5,500	
	3178 Briquettes extruder and hammer mill for pillow briquettes (second and machine)	23,348	
3180	Tractor, heavy duty front end loader and hooklift tractor trailer with containers	213,949	41,466
	3181 Tractor 175 hp fitted with protective guards for forestry and equipped with a heavy duty front end loader	135,000	-
	3182 Hooklift tractor trailer suitable for moving mobile training unit containers between the villages and demonstration venues	36,000	14,322
	3183 Container for hooklift tractor trailer to be build as a mobile training unit for logging, harvesting and forest management	10,214	3,789
	3184 Container for hooklift tractor trailer to be build as a mobile training unit for band saw and dingdond saw operations with sawdoctoring equipment and tools	10,300	9,600
	3185 Tools and equipment for two (2) containerized mobile training units (generator and set of hand tools)	5,900	3,710
	3186 Materials for construction of two (2) containerized mobile training units for forestry and wood processing training	16,536	10,045
3190	Tractor mounted logging trailer with crane	65,000	-
	3191 Tractor mounted logging trailer with crane	65,000	
3200	Procurement B	8,000	-
3210	Tractor mounted double drum winch for bunching and hauling loga to th rod side	3,000	-
	3211 Tractor mounted double drum winch for bunching and hauling loga to the rod side	3,000	
3220	Trade and professional publications and journals	5,000	-
	3221 Trade and professional publications and journals	5,000	

Annex 2 PFP 2 selected villages and status on VLUP and TGA formation

Village name	Management unit (MU)	District	Council	Presence of VLUP	Existence of TGA*	Remarks	
Makete forest industry cluster							
1	Ibaga	MU-1	Makete	Makete DC	Yes	Yes	
2	Ilindiwe	MU-1	Makete	Makete DC	Yes	Yes	
3	Malembuli	MU-1	Makete	Makete DC	Yes	Yes	
4	Mang'oto	MU-1	Makete	Makete DC	No	Yes	
5	Usungilo	MU-1	Makete	Makete DC	Yes	No	
6	Ipepo	MU-1	Makete	Makete DC	No	No	
7	Ihela	MU-1	Makete	Makete DC	Yes	Yes	
8	Lupalilo	MU-1	Makete	Makete DC	No	No	
9	Nkenja	MU-2	Makete	Makete DC	No	No	
10	Isapulano	MU-2	Makete	Makete DC	No	No	
11	Ivalalila	MU-2	Makete	Makete DC	N/A	No	The status changed to township hence N/A
12	Ludihani	MU-2	Makete	Makete DC	N/A	No	The status changed to township hence N/A
13	Mago	MU-2	Makete	Makete DC	Yes	Yes	
14	Kisinga	MU-2	Makete	Makete DC	No	No	
15	Luvulunge	MU-2	Makete	Makete DC	No	No	
16	Ndulamo	MU-3	Makete	Makete DC	N/A	No	The status changed to township hence N/A
17	Ivilikinge	MU-3	Makete	Makete DC	N/A	No	The status changed to township hence N/A
18	Bulongwa	MU-3	Makete	Makete DC	No	No	
19	Mwakauta	MU-3	Makete	Makete DC	No	No	
20	Iniho	MU-3	Makete	Makete DC	No	No	
21	Kidope	MU-3	Makete	Makete DC	No	No	
22	Lumage	MU-3	Makete	Makete DC	No	No	
23	Ipelele	MU-3	Makete	Makete DC	No	No	
24	Morongwa	MU-4	Wanging'ombe	Wanging'ombe DC	No	No	
25	Imalilo	MU-4	Wanging'ombe	Wanging'ombe DC	[To be verified]	No	Information to be updated in the fourth quarter
26	Mwilamba	MU-4	Wanging'ombe	Wanging'ombe DC	No	No	
27	Kipengele	MU-4	Wanging'ombe	Wanging'ombe DC	[To be verified]	No	Information to be updated in the fourth quarter
28	Mafinga	MU-4	Wanging'ombe	Wanging'ombe DC	No	No	
29	Igosi	MU-4	Wanging'ombe	Wanging'ombe DC	No	No	
30	Makoga	MU-4	Wanging'ombe	Wanging'ombe DC	No	No	
31	Uhekule	MU-4	Wanging'ombe	Wanging'ombe DC	No	No	
32	Ujindile	MU-4	Wanging'ombe	Wanging'ombe DC	[To be verified]	No	Information to be updated in the fourth quarter
33	Wangama	MU-4	Wanging'ombe	Wanging'ombe DC	[To be verified]	No	Information to be updated in the fourth quarter
Mafinga forest industry cluster							
34	Ikongosi	MU-1	Mufindi	Mufindi DC	No	No	

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Village name	Management unit (MU)	District	Council	Presence of VLUP	Existence of TGA*	Remarks	
35	Wami	MU-1	Mufindi	Mufindi DC	Yes	Yes	
36	Ugesa	MU-1	Mufindi	Mufindi DC	Yes	No	
37	Vikula	MU-1	Mufindi	Mufindi DC	No	Yes	
38	Nundwe	MU-1	Mufindi	Mufindi DC	Yes	Yes	
39	Mwitikilwa	MU-2	Mufindi	Mufindi DC	No	No	
40	Ihefu	MU-2	Mufindi	Mufindi DC	No	No	
41	Ifwagi	MU-2	Mufindi	Mufindi DC	No	No	
42	Ludilo	MU-2	Mufindi	Mufindi DC	No	No	
43	Kidete	MU-2	Mufindi	Mufindi DC	No	No	
44	Kihanga	MU-3	Mufindi	Mufindi DC	No	No	
45	Kitiru	MU-3	Mufindi	Mufindi DC	No	No	
46	Sawala	MU-3	Mufindi	Mufindi DC	No	No	
47	Itona	MU-3	Mufindi	Mufindi DC	No	No	
48	Mtili	MU-3	Mufindi	Mufindi DC	No	No	
49	Matanana	MU-5	Mufindi	Mafinga TC	Yes	No	
50	Mtula	MU-5	Mufindi	Mafinga TC	No	No	
51	MwENZEULE	MU-5	Mufindi	Mafinga TC	No	No	
52	Mdeke	MU-6	Kilolo	Kilolo DC	Yes	No	
53	Bomalang'ombe	MU-6	Kilolo	Kilolo DC	No	No	
54	Lyamko	MU-6	Kilolo	Kilolo DC	Yes	Yes	
55	Mwatasi	MU-6	Kilolo	Kilolo DC	No	No	
56	Wangama	MU-6	Kilolo	Kilolo DC	No	No	
Njombe forest industry cluster							
57	Lyalalo	MU-1	Njombe	Njombe DC	No	No	
58	Isoliwaya	MU-1	Njombe	Njombe DC	No	No	
59	Wanginyi	MU-1	Njombe	Njombe DC	No	No	
60	Iyembela	MU-1	Njombe	Njombe DC	No	No	
61	Kidegembye	MU-2	Njombe	Njombe DC	No	No	
62	Havanga	MU-2	Njombe	Njombe DC	No	No	
63	Image	MU-2	Njombe	Njombe DC	No	No	
64	Iboya	MU-3	Njombe	Njombe TC	Yes	Yes	
65	Ihanga	MU-3	Njombe	Njombe TC	No	No	
66	Itipula	MU-3	Njombe	Njombe TC	No	No	
67	Mtila	MU-4	Njombe	Njombe TC	No	No	
68	Madobole	MU-4	Njombe	Njombe TC	No	No	
69	Matola	MU-4	Njombe	Njombe TC	No	No	
70	Kitulila	MU-4	Njombe	Njombe TC	No	No	
71	Madope	MU-5	Ludewa	Ludewa DC	Yes	Yes	
72	Mangalanyene	MU-5	Ludewa	Ludewa DC	No	No	

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Village name		Management unit (MU)	District	Council	Presence of VLUP	Existence of TGA*	Remarks
73	Manga	MU-5	Ludewa	Ludewa DC	No	No	
74	Madilu	MU-6	Ludewa	Ludewa DC	No	No	
75	Ilawa	MU-6	Ludewa	Ludewa DC	No	No	
76	Ilininda	MU-6	Ludewa	Ludewa DC	No	No	
77	Igawisenga	MU-7	Madaba	Madaba DC	No	Yes	
78	Wino	MU-7	Madaba	Madaba DC	Yes	Yes	
79	Lilondo	MU-7	Madaba	Madaba DC	Yes	Yes	
80	Maweso	MU-7	Madaba	Madaba DC	Yes	Yes	
Industrial Hubs							
	Mafinga town	MU-4	Mufindi	Mafinga TC	Mafinga forest industry cluster		
	Makambako town	[Unspecified]	Njombe	Makambako TC	Njombe forest industry cluster		



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